

**COUNTY SERVICE AREAS CONSOLIDATED
PROPERTY-RELATED FEE REPORT**

**REPLACEMENT FEE FOR FISCAL YEAR 2009/10
AND SUBSEQUENT YEARS**

Prepared for

COUNTY OF SAN BENITO

March 2009

Submitted by



Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
800.676.7516

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
800.434.8349

**COUNTY SERVICE AREAS
COUNTY OF SAN BENITO**

**Department of Public Works
3220 Southside Road
Hollister, CA 95023
Telephone: (831) 636-4170
Fax: (831) 636-4176**

BOARD OF SUPERVISORS

Margie Barrios, District No. 1

Anthony Botelho, District No. 2

Pat Loe, District No. 3

Reb Monaco, District No. 4

Jaime De La Cruz, District No. 5

COUNTY STAFF

Janelle Cox, Acting Public Works Administrator

Loretta Smith, Staff Analyst

Michael Watson, Public Works Superintendent

Joe Paul Gonzalez, Clerk, Auditor & Recorder

Larry Chapin, Assistant Auditor

Barbara Thompson, Acting County Counsel

COLANTUONO & LEVIN, PC

Michael G. Colantuono, Attorney

NBS

Tim Seufert, Managing Director

Pablo Perez, Client Services Director

TABLE OF CONTENTS

1.	INTRODUCTION AND BACKGROUND	1-1
1.1.	INTRODUCTION	1-1
1.2.	BACKGROUND	1-2
1.3.	NEED FOR A REPLACEMENT FEE	1-4
1.4.	BOUNDARIES OF THE COUNTY SERVICE AREAS	1-5
2.	DESCRIPTION OF IMPROVEMENTS & SERVICES	2-1
3.	ESTIMATE OF COSTS	3-1
3.1.	DEFINITIONS.....	3-1
3.2.	BUDGETS.....	3-4
4.	FEE SCHEDULES	4-1
5.	PROPOSITION 218 COMPLIANCE	5-1
6.	ANNUAL MAXIMUM AND 2009/10 FEE ROLL	6-1

1. INTRODUCTION AND BACKGROUND

1.1. Introduction

Resolutions adopted by the Board of Supervisors (“Board”) of the County of San Benito, State of California (“County”) established the County Service Areas listed on the table below pursuant to the County Service Area Law.

Formation Date	Resolution	CSA No.	County Service Area Name	Parcel Count
Circa 1960s	Unavailable	4	Santa Rosa Acres	19
3/7/1968	68-3	5	Hillcrest/El Toro	85
8/22/1974	74-5	8	Bonnie View	39
3/23/1972	72-3	9	Ridgemark	1,063
9/27/1973	73-7	11	Barnes Lane	12
4/21/1980	80-54	16	Santa Ana/Holiday Estates	84
4/1/1987	87-41	19	Springwood	14
4/1/1987	87-42	21	Long Acres	22
1/29/1987	87-02	22	Cielo Vista	78
4/1/1987	87-44	23	Rancho San Joaquin	30
5/18/1987	87-56	24	Santa Ana Acres	27
8/27/1987	87-13	25	Vineyard Estates	26
2/1/1988	87-146	28	Heatherwood/Fox Hill	48
2/1/1988	88-7	29	Magladry	4
4/28/1988	88-2	30	McCloskey Acres	6
4/27/1989	89-41	33	Torrano Estates	9
11/6/1989	89-156	34	Ausaymas Estates	7
9/25/1990	90-117	35	Union Heights	25
9/1/1992	92-102	38	Ashford Highlands	53
7/12/1994	94-84	42	Lemmon Acres	28
12/12/1995	95-154	45	Rancho Larios	147
2/1/1996	96-02	46	Quail Hollow	110
6/25/1996	96-81	47	Oak Creek	90
7/23/1996	96-75	48	Dry Creek	18
9/8/1998	98-101	49	Hollister Ranch Estates	38
1/29/1998	98-01	50	Dunneville	31
9/8/1998	98-102	51	Comstock Estates	34
7/29/1999	99-2	53	Riverview Estates	59
Circa 2000	Unavailable	54	Pacheco Creek Estates	11
			29 County Service Areas	2,217

The services provided by each County Service Area (“CSA”) vary. However, at the time each CSA was formed, the types of extended County services proposed to be provided generally included, but were not limited to:

- Police
- Fire protection
- Street lighting
- Storm drainage maintenance
- Road maintenance, including sweeping
- Wastewater treatment
- Water treatment
- Landscape maintenance
- Open space maintenance
- Recreation maintenance
- Refuse and garbage collection

The purpose of the proposed annual fee covered by this report is to replace the existing parcel charge for extended services in fiscal year 2009/10 and subsequent years. The replacement proposed fee is a property-related fee authorized pursuant to the CSA Law – Government Code beginning with Section 25210 (Section 25215.5 in particular). The failure to approve the proposed fee covered by this report will not impact the authority of the County of San Benito and each CSA to levy the existing parcel charge in 2009/10 and subsequent years.

1.2. Background

The legislature recognized that unprecedented growth in unincorporated areas in counties created a burden on local government to provide extended services such as police and fire protection, local park, recreation or parkway facilities and services, water service, sewer service, street sweeping, street lighting, landscaping, storm drain maintenance, refuse and garbage collection, and road maintenance. Recognizing the duty of counties to adequately meet the needs of such areas for extended governmental services and also recognizing that such areas should pay for the extended services provided, CSA’s were established as an alternative mechanism to provide the extended governmental services and to collect service fees to cover such services.

In preparing the budgets for each CSA, Public Works staff estimated the budget needs for Fiscal Year 2008/09. The estimate was based on prior year expenditures, inflationary factors, and planned future services, including maintenance, repair, and capital improvements. An analysis was also made of the revenue and reserve balances, to determine the fees and charges for the fiscal year. The resulting proposed budget was filed with the Clerk of the Board describing the extended services and the proposed fee for each parcel. Additionally, a Notice of Public Hearing was published in the local newspaper and a public hearing was held on August 12, 2008 upon which time the budget for Fiscal Year 2008/09 was approved by the Board of Supervisors by Resolution No. 2008-89.

Consequently, the fee shown on the table below was levied (the existing charge) and included in the 2008/09 secured property tax bill for parcels within each CSA.

CSA No.	County Service Area Name	2008/09 Per Parcel Levy (1)
4	Santa Rosa Acres	\$55
5	Hillcrest/El Toro	154
8	Bonnie View	65
9	Ridgemark	81
11	Barnes Lane	402
16	Santa Ana/Holiday Estates	207
19	Springwood	0
21	Long Acres	0
22	Cielo Vista	1,085
23	Rancho San Joaquin	0
24	Santa Ana Acres	0
25	Vineyard Estates	0
28	Heatherwood/Fox Hill	0
29	Magladry	0
30	McCloskey Acres	0
33	Torrano Estates	0
34	Ausaymas Estates	0
35	Union Heights	0
38	Ashford Highlands	0
42	Lemmon Acres	0
45	Rancho Larios	2,074
46	Quail Hollow	373
47	Oak Creek	361
48	Dry Creek	0
49	Hollister Ranch Estates	0
50	Dunneville	1,770
51	Comstock Estates	85
53	Riverview Estates	225
54	Pacheco Creek Estates	171

(1) The 2008/09 Per Parcel Levy shown for CSA's 4, 5, 8, 9, and 11 represents the total amount levied per CSA divided by the number of parcels. However, the actual amount levied per parcel for these CSA's is based on an AB 8 Factor of assessed valuation and it varies per parcel.

1.3. Need for a Replacement Fee

The existing parcel charge must be replaced for the following reasons:

1. Senate Bill 1458 took effect on January 1, 2009 and overhauled the existing CSA Law for compliance with Propositions 13 and 218. These Propositions dictate how property-related fees (among other types of revenue) may be imposed and increased by a public agency.
2. Under the new CSA Law the County is required to go through this process to replace the existing fee to provide adequate funding for the services provided.
3. The existing fee has not been charged for twenty (20) CSA's at some point during the period 1996/97 through 2008/09 resulting in inadequate funding and dwindling fund balances.
4. A review of the services, costs, and budgets has revealed an upcoming shortfall in the fund balances and the requirement for fees to be charged again.

The table below provides a summary of the parcel charges levied since 1996/97.

Prop. 218 Status	CSA No.	County Service Area Name	1996/97 Per Parcel Levy	2008/09 Per Parcel Levy	Lowest Levy 1996/97 To 2008/09
Pre-218	4	Santa Rosa Acres	N/A	N/A	N/A
Pre-218	5	Hillcrest/El Toro	\$23	N/A	N/A
Pre-218	8	Bonnie View	19	N/A	N/A
Pre-218	9	Ridgemark	35	N/A	N/A
Pre-218	11	Barnes Lane	103	N/A	N/A
Pre-218	16	Santa Ana/Holiday Estates	54	\$207	\$54
Pre-218	19	Springwood	27	0	0
Pre-218	21	Long Acres	194	0	0
Pre-218	22	Cielo Vista	734	1,085	703
Pre-218	23	Rancho San Joaquin	197	0	0
Pre-218	24	Santa Ana Acres	139	0	0
Pre-218	25	Vineyard Estates	249	0	0
Pre-218	28	Heatherwood/Fox Hill	142	0	0
Pre-218	29	Magladry	207	0	0
Pre-218	30	McCloskey Acres	278	0	0
Pre-218	33	Torrano Estates	295	0	0
Pre-218	34	Ausaymas Estates	395	0	0
Pre-218	35	Union Heights	391	0	0
Pre-218	38	Ashford Highlands	0	0	0
Pre-218	42	Lemmon Acres	0	0	0
Pre-218	45	Rancho Larios	0	2,074	0
Pre-218	46	Quail Hollow	0	373	0
Pre-218	47	Oak Creek	0	361	0
Pre-218	48	Dry Creek	0	0	0
Post-218	49	Hollister Ranch Estates	N/A	0	0
Post-218	50	Dunneville	N/A	1,770	0
Post-218	51	Comstock Estates	N/A	85	0
Post-218	53	Riverview Estates	N/A	225	0
Post-218	54	Pacheco Creek Estates	N/A	171	0

1.4. Boundaries of the County Service Areas

County Service Area No. 4 – Santa Rosa Acres

Santa Rosa Acres is located in the unincorporated area of the County of San Benito north of Fallon Road, east of San Felipe Road and west of the Santa Ana Creek. Santa Rosa Acres has 19 residential single family parcels, all of which are developed.

County Service Area No. 5 – Hillcrest/El Toro

Hillcrest/El Toro is located in the unincorporated area of the County of San Benito. Zone A is located west of El Cerro Drive, east of the Veterans Memorial Park and along El Toro Drive. Zone B is located north of Hillcrest Road, south of Meridian Street, east of Clearview Drive and along El Camino Paraiso. Hillcrest/El Torro has 85 parcels as follows: 83 developed and 2 undeveloped.

County Service Area No. 8 – Bonnie View

Bonnie View is located in the unincorporated area of the County of San Benito north of Sunny Slope Drive, south of Hillcrest Road, east of the Veterans Memorial Park and along Bonnie View Road. Bonnie View has 39 parcels all of which are developed residential.

County Service Area No. 9 – Ridgemark

Ridgemark is located in the unincorporated area of the County of San Benito northeast of Southside Road and south of Airline Highway. Ridgemark has 1,063 parcels as follows: 707 developed residential single family parcels, 312 developed residential condominiums, 14 undeveloped parcels, 8 Homeowner's Association owned parcels and 22 recreational parcels that include tennis courts and a golf course.

County Service Area No. 11 – Barnes Lane

Barnes Lane is located in the unincorporated area of the County of San Benito south of Santa Ana Road, west of Barnes Lane and east of Meridian Street. Barnes Lane has 12 parcels as follows: 11 developed residential and 1 church.

County Service Area No. 16 – Holiday Estates/Santa Ana Estates

Holiday Estates/Santa Ana Estates is located in the unincorporated area of the County of San Benito north of Santa Ana Road, east of Rosebud Avenue and along Daffodil Drive and Jonquil Lane. The other portion of Holiday Estates/Santa Ana Estates is located south of Sunnyslope Road, west of Sunnyslope Lane and east of Fairview Road. Holiday Estates/Santa Ana Estates has 84 parcels as follows: 83 developed residential and 1 undeveloped.

County Service Area No. 19 – Springwood

Springwood is located in the unincorporated area of the County of San Benito north of McMahon Road, south of Spring Grove Road and east of Fallon Road. Springwood has 14 parcels as follows: 13 developed residential and 1 developed agricultural.

County Service Area No. 21 – Long Acres

Long Acres is located in the unincorporated area of the County of San Benito south of Santa Ana Acres, west of Fairview Road and east of Santa Ana Court. Long Acres has 22 parcels all of which are developed residential.

County Service Area No. 22 – Cielo Vista

Cielo Vista is located in the unincorporated area of the County of San Benito north of Airline Highway and west of Fairview Road. Cielo Vista has 78 parcels as follows: 76 developed residential, 1 treatment plant facility and 1 detention pond.

County Service Area No. 23 – Rancho San Joaquin

Rancho San Joaquin is located in the unincorporated area of the County of San Benito north of Spring Grove Road, south of Comstock Road and east of Fairview Road. Rancho San Joaquin has 30 parcels, all of which are developed residential.

County Service Area No. 24 – Santa Ana Acres

Santa Ana Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, south of Franny Brick Lane and west of Rosebud Avenue. Santa Ana Acres has 27 parcels, all of which are developed residential.

County Service Area No. 25 – Vineyard Estates

Vineyard Estates is located in the unincorporated area of the County of San Benito northeast of Southside Road, north of Tres Pinos Creek and west of Airline Highway. Vineyard Estates has 26 parcels, all of which are developed residential.

County Service Area No. 28 – Heatherwood

Heatherwood is located in the unincorporated area of the County of San Benito south of John Smith Road, north of Airline Highway east of Fairview Road and west of Best Road, a portion of Heatherwood is located east of Best Road, north of Airline Highway and south of John Smith Road. Heatherwood has 48 parcels, all of which are developed residential.

County Service Area No. 29 – Brown Magaldry

Brown Magaldry is located in the unincorporated area of the County of San Benito north of Lone Tree Road, south of Rosa Morada Road and east of Magaldry Road. Brown Magaldry has 4 parcels as follows: 3 developed residential and 1 developed agricultural/residential.

County Service Area No. 30 – McCloskey Acres

McCloskey Acres is located in the unincorporated area of the County of San Benito south of McCloskey Road, east of Isabel Lane and north of the Santa Ana Creek. McCloskey Acres has 6 parcels, all of which are developed residential.

County Service Area No. 33 – Torrano Estates

Torrano Estates is located in the unincorporated area of the County of San Benito south of Spring Grove Road, east of Fallon Road, west of Fairview Road and along Torrano Court. Torrano Estates has 9 parcels as follows: 8 developed and 1 undeveloped.

County Service Area No. 34 – Ausaymas

Ausaymas is located in the unincorporated area of the County of San Benito south of Comstock Road, east of Rockie Road and along Ausaymus Court. Ausaymas has 7 parcels, all of which are developed residential.

County Service Area No. 35 – Union Heights

Union Heights is located in the unincorporated area of the County of San Benito northeast of Union Road, west of Riverside Road and along Union Heights Drive. Union Heights has 25 parcels as follows: 20 developed residential, 2 vacant residential and 3 open space.

County Service Area No. 38 – Ashford Heights

Ashford Heights is located in the unincorporated area of the County of San Benito southwest of Cienega Road and east of Hidden Valley Road. Ashford Heights has 53 parcels as follows: 41 developed residential, 11 undeveloped and 1 communal lot with a tennis courts and open space.

County Service Area No. 42 – Lemmon Acres

Lemmon Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, west of Fairview Road and east of Prater Way. Lemmon Acres has 28 parcels, all of which are developed residential.

County Service Area No. 45 – Rancho Larios

Rancho Larios is located in the unincorporated area of the County of San Benito north of Salina Road, south of Rocks Road and east of State Highway 156. Rancho Larios has 147 parcels as follows: 140 developed residential, 5 open space and 2 communal lots with sports courts facilities.

County Service Area No. 46 – Quail Hollow

Quail Hollow is located in the unincorporated area of the County of San Benito south of Enterprise Road, north of Donald Drive and east of Oak Creek Drive. Quail Hollow has 110 parcels as follows: 108 developed residential and 2 open space.

County Service Area No. 47 – Oak Creek

Oak Creek is located in the unincorporated area of the County of San Benito north of Quail Ridge Way, south of Enterprise Road and west of Quail Hollow Drive. Oak Creek has 90 parcels as follows: 87 developed residential, 2 undeveloped and 1 open space.

County Service Area No. 48 – Dry Creek

Dry Creek is located in the unincorporated area of the County of San Benito north of Sunnyslope Road, south of Hillcrest Road and east of Clearwater Drive. Dry Creek has 18 parcels as follows: 16 developed and 2 roads.

County Service Area No. 49 – Hollister Ranch Estates

Hollister Ranch Estates is located in the unincorporated area of the County of San Benito north of Union Road, south of San Juan Road and east of San Juan Hollister Road. Hollister Ranch Estates has 38 parcels as follows: 37 developed residential and 1 open space.

County Service Area No. 50 – Dunneville

Dunneville is located in the unincorporated area of the County of San Benito north of Fairview Road, east of San Felipe Road and along Dunneville Road. Dunneville has 31 parcels as follows: 30 developed residential and 1 detention pond.

County Service Area No. 51 – Comstock

Comstock is located in the unincorporated area of the County of San Benito north of Comstock Road, south of Los Viboras Road and east of Arroyo Seco Drive. Comstock has 34 parcels as follows: 34 developed residential single family including a large lot with a single family residence but zoned for a future subdivision of 7 homes.

County Service Area No. 53 – Riverview Estates

Riverview Estates is located in the unincorporated area of the County of San Benito southeast of Hospital Road and west of Southside Road. Riverview Estates has 59 parcels as follows: 56 developed residential and 3 open space.

County Service Area No. 54 – Pacheco Creek Estates

Pacheco Creek Estates is located in the unincorporated area of the County of San Benito east of Pacheco Pass Highway and north of the Pacheco Creek. Pacheco Creek Estates has 11 parcels as follows: 6 developed, 3 undeveloped, 1 open space and 1 communal lot with a tennis court.

2. DESCRIPTION OF IMPROVEMENTS & SERVICES

County Service Area No. 4 – Santa Rosa Acres

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 5 – Hillcrest/El Toro

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 8 – Bonnie View

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 9 – Ridgemark

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ridgemark. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

County Service Area No. 11 – Barnes Lane

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 16 – Holiday Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Holiday Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 19 – Springwood

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Springwood. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

County Service Area No. 21 – Long Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Long Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 22 – Cielo Vista

Utilities

The payment of utilities to PG&E for operation of the waste water treatment plant. Additionally, telephone services are maintained for alarm systems.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Cielo Vista. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding pond
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

Wastewater Treatment

Wastewater treatment services include a contracted payment to Bracewell Engineering for operations and maintenance of the wastewater treatment plant. Additional costs include payments for operations and maintenance services provided by the County.

County Service Area No. 23 – Rancho San Joaquin

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Rancho San Joaquin. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 24 – Santa Ana Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Santa Ana Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 25 – Vineyard Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Vineyard Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 28 – Heatherwood/Fox Hill

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Heatherwood/Fox Hill. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 29 – Brown Magaldry

No services are being provided at this time.

County Service Area No. 30 – McCloskey Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within McCloskey Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 33 – Torrano Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Torrano Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bate

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 34 – Ausaymas Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 35 – Union Heights

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Union Heights. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding detention pond
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 38 – Ashford Highlands

No services are being provided at this time.

County Service Area No. 42 – Lemmon Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Lemmon Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

County Service Area No. 45 – Rancho Larios

Utilities

The payment of utilities to PG&E for the operation and maintenance of the wastewater treatment plant, lift station and detention pond. Additionally, telephone systems are maintained for alarm systems.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Rancho Larios. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bane

Road Maintenance

Road maintenance may include sweeping, asphalt patching, slurry seal as required and repair of street signs (graffiti and other vandalism).

Wastewater Treatment

Wastewater treatment services include the payment to Bracewell Engineering for operations and maintenance of the wastewater treatment plant including four lift stations and oversight of the reclaimed water pond. Additional costs for operations and maintenance services provided by the County including maintenance of redwood fence and three-strand barbed wire.

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas. In addition, County staff maintains an open space boundary (bordered by 30 acres on the north and south) in Rancho Larios; weeds and irrigates a 5 acre wildlife preserve within Rancho Larios; hand sprays fence line and maintains sports court facilities.

County Service Area No. 46 – Quail Hollow

Utilities

The payment of utilities to PG&E for street lighting and irrigation controls and maintains basketball courts.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Quail Hollow. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 47 – Oak Creek

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Oak Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 48 – Dry Creek

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dry Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

County Service Area No. 49 – Hollister Ranch Estates

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Hollister Ranch Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

County Service Area No. 50 – Dunneville

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dunneville. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation (pond also serves as a baseball field)
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait
- Maintain walking path (including applying base rock to prevent erosion)

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

Water Treatment

Water services include the payment to Bracewell Engineering for operations and maintenance of the water treatment plant. Additional costs include payments for operations and maintenance.

Landscape Maintenance

Walking path maintenance including weed abatement.

County Service Area No. 51 – Comstock

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Comstock. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds roadside
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

County Service Area No. 53 – Riverview Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Riverview Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance including, but not limited to, patching asphalt and slurry seal as required.

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

County Service Area No. 54 – Pacheco Creek Estates

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Pacheco Creek Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include sweeping as necessary, patching asphalt and slurry seal as required.

Wastewater Treatment

Pacheco Creek Estates consist of nine homes serviced by septic tanks. County staff maintains the pumps, servicing as needed.

3. ESTIMATE OF COSTS

The purpose of the proposed fees covered by this report is to replace the existing parcel charges for extended services in fiscal year 2009/10 and subsequent years. The annual maximum budget amount is being used as the basis for the calculation of the annual maximum fee described in the Fee Schedule section of this report. The budget will be re-calculated annually and used as the basis for the calculation of the annual fee which shall not exceed the annual maximum fee. The 2009/10 budget amount is being used as the basis for the actual fees to be levied in fiscal year 2009/10 upon approval of the proposed fees covered by this report.

3.1. Definitions

Annual Under Collection – In County Service Areas with an annual under collection of funds as compared to the total annual budget for the applicable County Service Area, the shortfall shall be handled as follows:

- The services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of adequate funding. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

County Administrative Charge – County direct and indirect costs related to the ongoing administration of the fees, including but not limited to, the administration of funds, budgets, tracking, calculation and collection of the fee on the property tax bill or any other manner, any related or incidental costs and fees, legal counsel, auditors, accountants, consultants and any other agents of the County.

County Service Area Internal Service Fund Contingency Reserve Draw – In County Service Areas with a draw of funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves, the additional draw of funds needed from the County Service Area internal service fund contingency, to avoid negative fund balances, shall be handled as follows:

- If a replacement property-related fee has been approved by the property owners effective fiscal year 2009/10 and subsequent years, the replacement property-related fee for the applicable County Service Area has been structured to provide for the replenishment of all funds over a period of five (5) years. Additional funding from the County Service Area internal service fund contingency transfer, as adopted by at least a 4/5ths vote of the Board of Supervisors, may be necessary to avoid negative fund balances. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.
- If a replacement property-related fee has not been approved by the property owners effective fiscal year 2009/10 and subsequent years, the services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of funding and shall not be eligible for funding from the County Service Area internal service fund contingency. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

Immediate Funding of Reserves – If a replacement property-related fee has been approved by the property owners, the reserves for the applicable County Service Area shall be immediately funded from all available County Service Area funds, including a draw of funds from the contingency reserve, as follows:

- At full and goal levels, in accordance with the guidelines set herein, the capital projects, operating contingency, replacement, and special replacement reserves, including an extra year's worth of funding of the capital projects reserve in accordance with the schedule of capital projects, particularly slurry seal, maintained by the Public Works Department.

Reserves – Capital Projects – The purpose of the capital projects reserve is to provide funding for the ongoing need to reinvest in program infrastructure such as road slurry seal. The annual cash contribution to a capital projects reserve can be used to pay for the costs of immediate capital improvement projects or it can be saved and accumulated over several years to pay for future projects. The annual budget shall allow for the funding of a capital projects reserve at a rate of 20% per year with the goal of accumulating 100% of the capital project cost over a period of five (5) years.

Reserves – County Service Area Internal Service Fund Contingency Reserve – The purpose of the County Service Area internal service fund contingency reserve is to provide an added cushion for County Service Area administration. County Service Areas that have exhausted all funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves shall be eligible for contingency funding from the internal service fund. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.

Reserves – Operating Contingency – The purpose of the operating contingency reserve is to provide an added cushion against poor financial performance when compared to budget, either due to reduced revenues or increased expenditures actually incurred. The annual budget shall allow for the funding of an operating contingency reserve at a rate of 2% per year with the goal of accumulating 10% of the annual operating budget, excluding administrative fees, over a period of five (5) years.

Reserves – Replacement – The purpose of the replacement reserve is to provide funding for the ongoing need to repair and replace equipment used in the provision of services by the County Service Areas. The replacement reserve can be used to pay for the costs of immediate needs or it can be saved and accumulated over several years to pay for future equipment repairs and replacement. The annual budget shall allow for the funding of a replacement reserve at a rate of 5% of the costs for storm drainage, road maintenance and landscaping services, as applicable, per year. The equipment is not exclusively used by the County Service Areas, consequently, the goal of the replacement reserve is to provide a contribution to the County general fund for the ongoing repair and replacement of shared equipment. Furthermore, the annual budget shall allow for the funding of a special replacement reserve, as applicable, at any rate and amount necessary, for the replacement of specialized equipment such as, but not limited to, hydrants, valves, pumps and monitoring systems in County Service Areas that provide water and wastewater services.

Resolution Guiding Reserves and Funds – Reference is made and incorporated herein to the resolution establishing guidelines for the funding of reserves, the handling of surplus funds and the establishment of a contingency reserve within each County Service Area and the County Service Area internal service fund.

Surplus Funds – In County Service Areas with a surplus of funds after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves, the surplus of funds shall be applied as follows:

- If a replacement property-related fee has been approved by the property owners, the surplus funds shall be handled in accordance with the Revenue and Taxation Code.
- If a replacement property-related fee has not been approved by the property owners, the surplus funds will be held by the applicable County Service Area for the continuance of services and maintenance of improvements until the depletion of funds.

3.2. Budgets

The following pages represent the annual maximum and fiscal year 2009/10 budgets for each CSA.

CSA 4 - Santa Rosa Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00	N/A	\$0.00 AB 8 - No Per Parcel Fee
Interest	0.20		0.20 Estimated at 2% of Annual Reserves
AB 8 Reimbursement	1,057.00		1,057.00 Estimate based on 2008/09
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$1,057.20	N/A	\$1,057.20 AB 8 - No Per Parcel Fee
EXPENSE			
Co. Admin Charge (Budget)	\$49.22	N/A	\$49.22
Storm Drainage (Budget)	0.00	N/A	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	N/A	0.00
Water Treatment (Budget)	0.00	N/A	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Annual est)			
Bracewell (Maintenance est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	500.00	N/A	500.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$549.22	N/A	\$549.22
Reserves			
Operating	\$10.00	N/A	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	N/A	0.00
Replacement	0.00	N/A	0.00
Rounding	0.00	N/A	0.00
TOTAL BUDGET	\$559.22	N/A	\$549.22
FEE PER EDU			
	N/A	N/A	AB 8 - No Per Parcel Fee
Parcel Count		19	19
Equivalent Dwelling Unit ("EDU") Count		19.00	19.00
Fund Balance as of June 30, 2009		\$9,455.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement Reserves		(50.00)	
Remaining Fund Balance		\$9,405.00	\$507.98

CSA 5 - Hillcrest/EI Toro

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00	N/A	\$0.00 AB 8 - No Per Parcel Fee
Interest	0.84		0.84 Estimated at 2% of Annual Reserves
AB 8 Reimbursement	13,096.00		13,096.00 Estimate based on 2008/09
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$13,096.84	N/A	\$13,096.84 AB 8 - No Per Parcel Fee
EXPENSE			
Co. Admin Charge (Budget)	\$206.73	N/A	\$206.73
Storm Drainage (Budget)	0.00	N/A	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	N/A	0.00
Water Treatment (Budget)	0.00	N/A	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	2,100.00	N/A	2,100.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$2,306.73	N/A	\$2,306.73
Reserves			
Operating	\$42.00	N/A	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	N/A	0.00
Replacement	0.00	N/A	0.00
Rounding	0.00	N/A	0.00
TOTAL BUDGET	\$2,348.73	N/A	\$2,306.73
FEE PER EDU			
	N/A	N/A	AB 8 - No Per Parcel Fee
Parcel Count		85	85
Equivalent Dwelling Unit ("EDU") Count		86.25	86.25
Fund Balance as of June 30, 2009		\$96,954.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement		(210.00)	
Remaining Fund Balance		\$96,744.00	\$10,790.11

CSA 8 - Bonnie View

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00	N/A	\$0.00 AB 8 - No Per Parcel Fee
Interest	0.44		0.44 Estimated at 2% of Annual Reserves
AB 8 Reimbursement	2,551.00		2,551.00 Estimate based on 2008/09
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$2,551.44	N/A	\$2,551.44 AB 8 - No Per Parcel Fee
EXPENSE			
Co. Admin Charge (Budget)	\$108.29	N/A	\$108.29
Storm Drainage (Budget)	0.00	N/A	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	N/A	0.00
Water Treatment (Budget)	0.00	N/A	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	1,100.00	N/A	1,100.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$1,208.29	N/A	\$1,208.29
Reserves			
Operating	\$22.00	N/A	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	N/A	0.00
Replacement	0.00	N/A	0.00
Rounding	0.00	N/A	0.00
TOTAL BUDGET	\$1,230.29	N/A	\$1,208.29
FEE PER EDU			
	N/A		N/A AB 8 - No Per Parcel Fee
Parcel Count		39	39
Equivalent Dwelling Unit ("EDU") Count		41.00	41.00
Fund Balance as of June 30, 2009		\$15,845.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement		(110.00)	
Remaining Fund Balance		\$15,735.00	\$1,343.15

CSA 9 - Ridgemark

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00	N/A	\$0.00 AB 8 - No Per Parcel Fee
Interest	28.53		28.53 Estimated at 2% of Annual Reserves
AB 8 Reimbursement	86,302.00		86,302.00 Estimate based on 2008/09
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$86,330.53	N/A	\$86,330.53 AB 8 - No Per Parcel Fee
EXPENSE			
Co. Admin Charge (Budget)	\$4,792.94	N/A	\$4,792.94
Storm Drainage (Budget)	9,234.98	N/A	9,234.98
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	N/A	0.00
Water Treatment (Budget)	0.00	N/A	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	39,000.00	N/A	39,000.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$53,027.92	N/A	\$53,027.92
Reserves			
Operating	\$964.70	N/A	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	N/A	0.00
Replacement - Storm	461.75	N/A	0.00 5% for Equipment Repairs and Replacement
Rounding	0.00	N/A	0.00
TOTAL BUDGET	\$54,454.37	N/A	\$53,027.92
FEE PER EDU			
	N/A	N/A	AB 8 - No Per Parcel Fee
Parcel Count		1,063	1,063
Equivalent Dwelling Unit ("EDU") Count		931.15	931.15
Fund Balance as of June 30, 2009		\$412,215.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement		(5,285.25)	
Remaining Fund Balance		\$406,929.75	\$33,302.61

CSA 11 - Barnes Lane

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00	N/A	\$0.00 AB 8 - No Per Parcel Fee
Interest	0.48		0.48 Estimated at 2% of Annual Reserves
AB 8 Reimbursement	4,831.00		4,831.00 Estimate based on 2008/09
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$4,831.48	N/A	\$4,831.48 AB 8 - No Per Parcel Fee
EXPENSE			
Co. Admin Charge (Budget)	\$118.13	N/A	\$118.13
Storm Drainage (Budget)	0.00	N/A	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	N/A	0.00
Water Treatment (Budget)	0.00	N/A	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	1,200.00	N/A	1,200.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$1,318.13	N/A	\$1,318.13
Reserves			
Operating	\$24.00	N/A	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	N/A	0.00
Replacement	0.00	N/A	0.00
Rounding	0.00	N/A	0.00
TOTAL BUDGET	\$1,342.13	N/A	\$1,318.13
FEE PER EDU			
	N/A	N/A	AB 8 - No Per Parcel Fee
Parcel Count		12	12
Equivalent Dwelling Unit ("EDU") Count		20.00	20.00
Fund Balance as of June 30, 2009		\$30,812.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement		(120.00)	
Remaining Fund Balance		\$30,692.00	\$3,513.35

CSA 16 - Santa Ana/Holiday Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$15,117.74		\$14,680.36
Interest	87.95		167.15 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$15,205.69		\$14,847.51
EXPENSE			
Co. Admin Charge (Budget)	\$1,330.63	\$15.24	\$1,330.63
Storm Drainage (Budget)	3,425.88	39.24	3,425.88
In-house Work & Fuel			
Road Maintenance (Budget)	1,563.99	17.92	1,563.99 120,000 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	4,400.00	50.40	4,400.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$10,720.50	\$122.80	\$10,720.50
Reserves			
Operating	\$187.80	\$2.15	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,960.00	45.36	3,960.00 Slurry Seal Every Five Years
Replacement - Storm & Road	249.49	2.86	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.05)		(0.14)
TOTAL BUDGET	\$15,117.74	\$173.17	\$14,680.36
FEE PER EDU	\$173.17		\$168.16
Parcel Count		84	84
Equivalent Dwelling Unit ("EDU") Count		87.30	87.30
Fund Balance as of June 30, 2009		\$62,847.00	19,800
Slurry Seal in 2009/10		(19,800.00)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(1,188.48)	
Surplus Funds		\$41,858.52	\$167.15 Upon Approval of Replacement Fee

CSA 19 - Springwood

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$611.66		\$575.12
Interest	0.73		0.73 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$612.39		\$575.85
EXPENSE			
Co. Admin Charge (Budget)	\$53.84	\$3.85	\$53.84
Storm Drainage (Budget)	521.33	37.24	521.33
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	0.00	0.00
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$575.17	\$41.08	\$575.17
Reserves			
Operating	\$10.43	\$0.74	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	0.00	0.00
Replacement - Storm	26.07	1.86	0.00 5% for Equipment Repairs and Replacement
Rounding	0.00		(0.05)
TOTAL BUDGET	\$611.66	\$43.69	\$575.12
FEE PER EDU	\$43.69		\$41.08
Parcel Count		14	14
Equivalent Dwelling Unit ("EDU") Count		14.00	14.00
Fund Balance as of June 30, 2009		\$5,662.00	
Capital Projects in the Near Future		0.00	
Operating and Replacement		(78.20)	
Surplus Funds		\$5,583.80	\$0.73 Upon Approval of Replacement Fee

CSA 21 - Long Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$8,021.42		\$7,788.88
Interest	62.73		120.81 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$8,084.15		\$7,909.69
EXPENSE			
Co. Admin Charge (Budget)	\$706.04	\$32.09	\$706.04
Storm Drainage (Budget)	2,234.27	101.56	2,234.27
In-house Work & Fuel			
Road Maintenance (Budget)	744.76	33.85	744.76 88,000 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	1,200.00	54.55	1,200.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$4,885.07	\$222.05	\$4,885.07
Reserves			
Operating	\$83.58	\$3.80	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	2,904.00	132.00	2,904.00 Slurry Seal Every Five Years
Replacement - Storm & Road	148.95	6.77	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.18)		(0.19)
TOTAL BUDGET	\$8,021.42	\$364.61	\$7,788.88
FEE PER EDU	\$364.61		\$354.04
Parcel Count		22	22
Equivalent Dwelling Unit ("EDU") Count		22.00	22.00
Fund Balance as of June 30, 2009		\$24,374.00	14,520
Slurry Seal in 2012/13 (Three Year's Worth)		(8,712.00)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(566.85)	
Surplus Funds		\$3,136.53	\$120.81 Upon Approval of Replacement Fee

CSA 22 - Cielo Vista

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$137,651.96		\$135,134.08
Interest	223.18		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$137,875.15		\$135,134.08
EXPENSE			
Co. Admin Charge (Budget)	\$10,498.34	\$138.14	\$10,498.34
Storm Drainage (Budget)	9,383.93	123.47	9,383.93
In-house Work & Fuel			
Road Maintenance (Budget)	2,255.12	29.67	2,255.12 261,840 Square Feet of Road
Wastewater Treatment (Budget)	65,579.20	862.88	65,579.20
Bracewell (Annual est)	39,420.00		39,420.00 \$3,285/mo
Bracewell (Maintenance est)	4,336.20		4,336.20 11% of monthly expenses
O&M Charges (County)	21,110.00		21,110.00 In-house est. @ \$7,800. Other exp. \$13,310
SWRCB Annual Fee	613.00		613.00
Chemicals	100.00		100.00
Utilities (Budget)	19,600.00	257.89	19,600.00 Based on 08-09 annualized at 95% of budget; 5% increase
PG&E Gas & Utilities (est)	16,300.00		16,300.00 08-09 YTD: \$5,961 Lighting
Sunnyslope Water District	3,300.00		3,300.00 08-09 YTD: \$1,875 Water - Does not reflect possible increases of 15% in 7/09, 12/09, 12/10 and 5% - 8% annually beginning 12/11
AT&T/MCI Telephone Line (est)	0.00		0.00
Total Expenditures (Budget)	\$107,316.59	\$1,412.06	\$107,316.59
Reserves			
Operating	\$1,936.37	\$25.48	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	8,640.72	113.69	8,640.72 Slurry Seal Every Five Years
Replacement - Storm & Road	581.95	7.66	0.00 5% for Equipment Repairs and Replacement
Replacement - Well Monitoring	800.00	10.53	800.00 Replacement Every 10 - 15 Years (12.5 Years Used)
Pay Back of Contingency Reserve Draw	18,376.88	241.80	18,376.88 Over Five Years - See Below
Rounding	(\$0.54)		(0.11)
TOTAL BUDGET	\$137,651.96	\$1,811.21	\$135,134.08
FEE PER EDU			
	\$1,811.21		\$1,778.08
Parcel Count		78	\$78.00
Equivalent Dwelling Unit ("EDU") Count		76.00	76.00
Fund Balance as of June 30, 2009		(28,417.00)	43,204
Slurry Seal in 2009/10		(43,203.60)	\$0.15/sf + 10% for Oil Price Fluctuation
Well Monitoring System Installation 2009/10		(10,000.00)	New Requirement by the Health Department
Operating and Replacement		(10,263.78)	
Contingency Reserve Draw (Paid To County Over Five Years)		(91,884.38)	\$0.00

CSA 23 - Rancho San Joaquin

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$11,944.64		\$11,569.32
Interest	110.63		213.74 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$12,055.26		\$11,783.06
EXPENSE			
Co. Admin Charge (Budget)	\$1,051.36	\$32.85	\$1,051.36
Storm Drainage (Budget)	2,234.27	69.82	2,234.27
In-house Work & Fuel			
Road Maintenance (Budget)	3,127.98	97.75	3,127.98 156,240 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$6,413.61	\$200.43	\$6,413.61
Reserves			
Operating	\$107.25	\$3.35	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	5,155.92	161.12	5,155.92 Slurry Seal Every Five Years
Replacement - Storm & Road	268.11	8.38	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.25)		(0.21)
TOTAL BUDGET	\$11,944.64	\$373.27	\$11,569.32
FEE PER EDU	\$373.27		\$361.54
Parcel Count		30	30
Equivalent Dwelling Unit ("EDU") Count		32.00	32.00
Fund Balance as of June 30, 2009		\$5,421.00	25,780
Slurry Seal in 2014/15 (One Year's Worth)		(5,155.92)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(265.08)	
Surplus Funds		\$0.00	\$213.74 Upon Approval of Replacement Fee

CSA 24 - Santa Ana Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$8,341.79		\$8,077.36
Interest	70.17		135.05 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$8,411.96		\$8,212.41
EXPENSE			
Co. Admin Charge (Budget)	\$734.23	\$23.68	\$734.23
Storm Drainage (Budget)	2,532.17	81.68	2,532.17
In-house Work & Fuel			
Road Maintenance (Budget)	1,117.13	36.04	1,117.13 98,300 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	450.00	14.52	450.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$4,833.53	\$155.92	\$4,833.53
Reserves			
Operating	\$81.99	\$2.64	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,243.90	104.64	3,243.90 Slurry Seal Every Five Years
Replacement - Storm & Road	182.47	5.89	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.09)		(0.07)
TOTAL BUDGET	\$8,341.79	\$269.09	\$8,077.36
FEE PER EDU	\$269.09		\$260.56
Parcel Count		27	27
Equivalent Dwelling Unit ("EDU") Count		31.00	31.00
Fund Balance as of June 30, 2009		\$32,211.00	16,220
Slurry Seal in 2012/13 (Three Year's Worth)		(9,731.70)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(592.40)	
Surplus Funds		\$21,886.91	\$135.05 Upon Approval of Replacement Fee

CSA 25 - Vineyard Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$11,676.60		\$11,451.96
Interest	137.40		270.31 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$11,814.00		\$11,722.27
EXPENSE			
Co. Admin Charge (Budget)	\$1,027.76	\$39.53	\$1,027.76
Storm Drainage (Budget)	1,489.51	57.29	1,489.51
In-house Work & Fuel			
Road Maintenance (Budget)	1,489.51	57.29	1,489.51 201,376 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	800.00	30.77	800.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$4,806.78	\$184.88	\$4,806.78
Reserves			
Operating	\$75.58	\$2.91	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	6,645.41	255.59	6,645.41 Slurry Seal Every Five Years
Replacement - Storm & Road	148.95	5.73	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.11)		(0.22)
TOTAL BUDGET	\$11,676.60	\$449.10	\$11,451.96
FEE PER EDU		\$449.10	\$440.46
Parcel Count		26	26
Equivalent Dwelling Unit ("EDU") Count		26.00	26.00
Fund Balance as of June 30, 2009		\$56,163.00	33,227
Slurry Seal in 2011/12 (Four Year's Worth)		(26,581.63)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(526.85)	
Surplus Funds		\$29,054.52	\$270.31 Upon Approval of Replacement Fee

CSA 28 - Heatherwood/Fox Hill

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$22,731.10		\$22,398.86
Interest	197.92		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$22,929.02		\$22,398.86
EXPENSE			
Co. Admin Charge (Budget)	\$1,482.88	\$30.26	\$1,482.88
Storm Drainage (Budget)	1,489.51	30.40	1,489.51
In-house Work & Fuel			
Road Maintenance (Budget)	2,979.02	60.80	2,979.02 289,800 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	1,000.00	20.41	1,000.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$6,951.41	\$141.87	\$6,951.41
Reserves			
Operating	\$109.37	\$2.23	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	9,563.40	195.17	9,563.40 Slurry Seal Every Five Years
Replacement - Storm & Road	223.43	4.56	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	5,883.86	120.08	5,883.86 Over Five Years - See Below
Rounding	(\$0.37)		\$0.19
TOTAL BUDGET	\$22,731.10	\$463.90	\$22,398.86
FEE PER EDU			
	\$463.90		\$457.12
Parcel Count		48	48
Equivalent Dwelling Unit ("EDU") Count		49.00	49.00
Fund Balance as of June 30, 2009		\$19,168.00	47,817
Slurry Seal in 2009/10		(\$770.28)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(\$770.28)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$29,419.28)	\$0.00

CSA 29 - Magladry - Inactive

No Services Being Provided	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00		\$0.00
Interest	0.00		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$0.00		\$0.00
EXPENSE			
Co. Admin Charge (Budget)	\$0.00	\$0.00	\$0.00
Storm Drainage (Budget)	0.00	0.00	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	0.00	0.00
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$0.00	\$0.00	\$0.00
Reserves			
Operating	\$0.00	\$0.00	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	0.00	0.00 Slurry Seal Every Five Years
Replacement	0.00	0.00	0.00 5% for Equipment Repairs and Replacement
Rounding	0.00	0.00	0.00
TOTAL BUDGET	\$0.00	\$0.00	\$0.00
FEE PER EDU	\$0.00		\$0.00
Parcel Count		4	4
Equivalent Dwelling Unit ("EDU") Count		4.00	4.00
Fund Balance as of June 30, 2009		\$19,576.00	
Capital Projects in the Near Future		0.00	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		0.00	
Surplus Funds		\$19,576.00	\$0.00

CSA 30 - McCloskey Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$2,404.32		\$2,325.36
Interest	17.00		32.42 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$2,421.33		\$2,357.78
EXPENSE			
Co. Admin Charge (Budget)	\$211.63	\$35.27	\$211.63
Storm Drainage (Budget)	595.80	99.30	595.80
In-house Work & Fuel			
Road Maintenance (Budget)	446.85	74.48	446.85 23,367 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	300.00	50.00	300.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$1,554.28	\$259.05	\$1,554.28
Reserves			
Operating	\$26.85	\$4.48	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	771.11	128.52	771.11 Slurry Seal Every Five Years
Replacement - Storm & Road	52.13	8.69	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.05)		(0.03)
TOTAL BUDGET	\$2,404.32	\$400.72	\$2,325.36
FEE PER EDU	\$400.72		\$387.56
Parcel Count		6	6
Equivalent Dwelling Unit ("EDU") Count		6.00	6.00
Fund Balance as of June 30, 2009		\$21,981.00	3,856
Slurry Seal in 2011/12 (Four Year's Worth)		(3,084.44)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(186.40)	
Surplus Funds		\$18,710.16	\$32.42 Upon Approval of Replacement Fee

CSA 33 - Torrano Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$6,974.20		\$6,653.24
Interest	33.35		60.28 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$7,007.55		\$6,713.51
EXPENSE			
Co. Admin Charge (Budget)	\$613.86	\$74.38	\$613.86
Storm Drainage (Budget)	819.23	99.26	819.23
In-house Work & Fuel			
Road Maintenance (Budget)	3,723.78	451.20	3,723.78 40,800 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	150.00	18.18	150.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$5,306.87	\$643.02	\$5,306.87
Reserves			
Operating	\$93.86	\$11.37	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,346.40	163.14	1,346.40 Slurry Seal Every Five Years
Replacement - Storm & Road	227.15	27.52	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.08)		(0.03)
TOTAL BUDGET	\$6,974.20	\$845.05	\$6,653.24
FEE PER EDU	\$845.05		\$806.16
Parcel Count		9	9
Equivalent Dwelling Unit ("EDU") Count		8.253	8.253
Fund Balance as of June 30, 2009		\$31,920.00	6,732
Slurry Seal in 2011/12 (Four Year's Worth)		(5,385.60)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(696.45)	
Surplus Funds		\$25,837.95	\$60.28 Upon Approval of Replacement Fee

CSA 34 - Ausaymas Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$2,531.69		\$2,473.94
Interest	18.26		35.37 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$2,549.95		\$2,509.31
EXPENSE			
Co. Admin Charge (Budget)	\$222.83	\$31.83	\$222.83
Storm Drainage (Budget)	297.90	42.56	297.90
In-house Work & Fuel			
Road Maintenance (Budget)	297.90	42.56	297.90 25,920 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	800.00	114.29	800.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$1,618.63	\$231.23	\$1,618.63
Reserves			
Operating	\$27.92	\$3.99	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	855.36	122.19	855.36 Slurry Seal Every Five Years
Replacement - Storm & Road	29.79	4.26	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.01)		(0.05)
TOTAL BUDGET	\$2,531.69	\$361.67	\$2,473.94
FEE PER EDU			
	\$361.67		\$353.42
Parcel Count		7	7
Equivalent Dwelling Unit ("EDU") Count		7.00	7.00
Fund Balance as of June 30, 2009		\$25,037.00	4,277
Slurry Seal in 2011/12 (Four Year's Worth)		(3,421.44)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(169.37)	
Surplus Funds		\$21,446.19	\$35.37 Upon Approval of Replacement Fee

CSA 35 - Union Heights

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$10,991.23		\$10,682.32
Interest	71.13		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$11,062.35		\$10,682.32
EXPENSE			
Co. Admin Charge (Budget)	\$810.84	\$39.29	\$810.84
Storm Drainage (Budget)	3,723.78	180.46	3,723.78
In-house Work & Fuel			
Road Maintenance (Budget)	521.33	25.26	521.33 98,400 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	600.00	29.08	600.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$5,655.95	\$274.10	\$5,655.95
Reserves			
Operating	\$96.90	\$4.70	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,247.20	157.36	3,247.20 Slurry Seal Every Five Years
Replacement - Storm & Road	212.26	10.29	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	1,779.11	86.22	1,779.11 Over Five Years - See Below
Rounding	(0.20)		0.05
TOTAL BUDGET	\$10,991.23	\$532.65	\$10,682.32
FEE PER EDU			
	\$532.65		\$517.68
Parcel Count		25	25
Equivalent Dwelling Unit ("EDU") Count		20.635	20.635
Fund Balance as of June 30, 2009		\$4,790.00	16,236
Slurry Seal in 2011/12 (Four Year's Worth)		(12,988.80)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(696.77)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$8,895.57)	\$0.00

CSA 38 - Ashford Highlands - Inactive

No Services Being Provided	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$0.00		\$0.00
Interest	0.00		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$0.00		\$0.00
EXPENSE			
Co. Admin Charge (Budget)	\$0.00	\$0.00	\$0.00
Storm Drainage (Budget)	0.00	0.00	0.00
In-house Work & Fuel			
Road Maintenance (Budget)	0.00	0.00	0.00
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$0.00	\$0.00	\$0.00
Reserves			
Operating	\$0.00	\$0.00	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	0.00	0.00 Slurry Seal Every Five Years
Replacement	0.00	0.00	0.00 5% for Equipment Repairs and Replacement
Rounding	0.00	0.00	0.00
TOTAL BUDGET	\$0.00	\$0.00	\$0.00
FEE PER EDU	\$0.00		\$0.00
Parcel Count		53	53
Equivalent Dwelling Unit ("EDU") Count		53.00	53.00
Fund Balance as of June 30, 2009		\$0.00	
Capital Projects in the Near Future		0.00	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		0.00	
Remaining Fund Balance		\$0.00	\$0.00

CSA 42 - Lemmon Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$13,608.90		\$13,279.16
Interest	81.92		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$13,690.81		\$13,279.16
EXPENSE			
Co. Admin Charge (Budget)	\$908.60	\$30.29	\$908.60
Storm Drainage (Budget)	3,723.78	124.13	3,723.78
In-house Work & Fuel			
Road Maintenance (Budget)	744.76	24.83	744.76 114,120 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	850.00	28.33	850.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$6,227.14	\$207.57	\$6,227.14
Reserves			
Operating	\$106.37	\$3.55	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,765.96	125.53	3,765.96 Slurry Seal Every Five Years
Replacement - Storm & Road	223.43	7.45	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	3,286.02	109.53	3,286.02 Over Five Years - See Below
Rounding	(0.01)		0.05
TOTAL BUDGET	\$13,608.90	\$453.63	\$13,279.16
FEE PER EDU	\$453.63		\$442.64
Parcel Count		28	28
Equivalent Dwelling Unit ("EDU") Count		30.00	30.00
Fund Balance as of June 30, 2009		\$3,155.00	18,830
Slurry Seal in 2009/10		(18,829.80)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(755.28)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$16,430.08)	\$0.00

CSA 45 - Rancho Larios

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$399,957.60		\$392,358.40
Interest	758.30		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$400,715.89		\$392,358.40
EXPENSE			
Co. Admin Charge (Budget)	\$35,000.00	\$250.00	\$35,000.00
Storm Drainage (Budget)	14,895.12	106.39	14,895.12
In-house Work & Fuel			
Road Maintenance (Budget)	6,702.80	47.88	6,702.80 918,642 Square Feet of Road.
Wastewater Treatment (Budget)	148,538.80	1,060.99	148,538.80
Bracewell (Annual est)	86,160.00		86,160.00 \$7,180/mo (based on current year - \$6,838 +5%)
Bracewell (Maintenance est)	19,816.80		19,816.80 23% of total amount
Generators (Maintenance contract)	5,425.00		5,425.00 3 lift stations @ \$1,359/ea; 1 sewer plant @ \$1,348
O&M Charges (County)	35,911.00		35,911.00 Based on 08-09 annualized less maintenance cost & pump replacement
SWRCB Annual Fee	1,226.00		1,226.00
Utilities (Budget)	44,810.00	320.07	44,810.00 Based on 08-09 projected costs; anticipate decrease if new updated equipment is installed
PG&E Gas & Utilities (est)	26,035.00		26,035.00 Based on 08-09 projected costs plus 5%
Aromas Water	17,500.00		17,500.00 Based on 08-09 projected costs plus 5%
AT&T/MCI Telephone Line (est)	1,275.00		1,275.00 Based on 08-09 projected costs plus 5%
Landscaping (Budget)	31,727.00	226.62	31,727.00 \$2,175/mo (7/09-3/10) = \$19,575; \$2,284/mo (4/10-6/10) = \$6,852; Reimburse for in-house work \$5,300
Total Expenditures (Budget)	\$281,673.72	\$2,011.96	\$281,673.72
Reserves			
Operating	\$4,933.47	\$35.24	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	30,315.19	216.54	30,315.19 Slurry Seal Every Five Years
Replacement - Storm, Road & Landscaping	2,666.25	19.04	0.00 5% for Equipment Repairs and Replacement
Replacement - Wastewater	2,400.00	17.14	2,400.00 Pump Replacement (3 Pumps at \$8,000/ea) Every 10 Years
Pay Back of Contingency Reserve Draw	77,969.31	556.92	77,969.31 Over Five Years - See Below
Rounding	(0.34)		0.18
TOTAL BUDGET	\$399,957.60	\$2,856.84	\$392,358.40
FEE PER EDU	\$2,856.84		\$2,802.56
Parcel Count		147	147
Equivalent Dwelling Unit ("EDU") Count		140.00	140.00
Fund Balance as of June 30, 2009		(\$195,537.00)	151,576
Slurry Seal in 2009/10		(151,575.93)	\$0.15/sf + 10% for Oil Price Fluctuation
Safety Fencing & Lighting (One-Time Exp.)		(13,000.00)	Cyclone fencing 200x60 linear feet, 4 lights at \$1,000 each
Operating and Replacement		(29,733.62)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$389,846.55)	\$0.00

CSA 46 - Quail Hollow

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$43,716.24		\$41,921.28
Interest	110.38		184.87 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$43,826.62		\$42,106.15
EXPENSE			
Co. Admin Charge (Budget)	\$3,847.81	\$35.63	\$3,847.81
Storm Drainage (Budget)	2,830.07	26.20	2,830.07
In-house Work & Fuel			
Road Maintenance (Budget)	1,489.51	13.79	1,489.51 112,867 Square Feet of Road
General Maintenance (Budget)	100.00	0.93	100.00 Recreational Facilities
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year) Pump Tax Operator			
Bracewell (Monthly est) Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	12,100.00	112.04	12,100.00
PG&E Gas & Utilities (est)	1,600.00		
Sunnyslope (est)	10,500.00		Does not reflect possible increases of 15% in 7/09, 12/09, 12/10 and 5% - 8% annually beginning 12/11
AT&T/MCI Telephone Line (est)			
Landscaping (Budget)	17,830.00	165.09	17,830.00 \$640/mo (07-09-3/10); \$670/mo (04/10-06/10); \$8,500 in house; add'l misc. \$1,560
Total Expenditures (Budget)	\$38,197.39	\$353.68	\$38,197.39
Reserves			
Operating	686.99	6.36	0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,724.61	34.49	3,724.61 Slurry Seal Every Five Years
Replacement - Storm, Road & Landscaping	1,107.48	10.25	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.24)		(0.73)
TOTAL BUDGET	\$43,716.24	\$404.78	\$41,921.28
FEE PER EDU	\$404.78		\$388.16
Parcel Count		110	110
Equivalent Dwelling Unit ("EDU") Count		108.00	108.00
Fund Balance as of June 30, 2009		\$36,667.00	18,623
Slurry Seal in 2010/11 (Five Year's Worth)		(18,623.06)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(4,542.44)	
Surplus Funds		\$13,501.51	\$184.87 Upon Approval of Replacement Fee

CSA 47 - Oak Creek

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$37,651.23		\$35,966.00
Interest	60.36		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$37,711.59		\$35,966.00
EXPENSE			
Co. Admin Charge (Budget)	\$3,119.13	\$35.65	\$3,119.13
Storm Drainage (Budget)	3,127.98	35.75	3,127.98
In-house Work & Fuel			
Road Maintenance (Budget)	1,042.66	11.92	1,042.66 40,358 Square Feet of Road
General Maintenance (Budget)	100.00	1.14	100.00 Recreational Facilities
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year) Pump Tax Operator			
Bracewell (Monthly est) Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	7,200.00	82.29	7,200.00 \$5,180 est. for Sunnyslope; \$2,020 est. for PG&E
PG&E Gas & Utilities (est)	2,020.00		2,020.00
Sunnyslope (est)	5,180.00		5,180.00 Does not reflect possible increases of 15% in 7/09, 12/09, 12/10 and 5% - 8% annually beginning 12/11
AT&T/MCI Telephone Line (est)	0.00		\$0.00
Landscaping (Budget)	17,830.00	203.77	17,830.00 \$640/mo (07-09-3/10); \$670/mo (04/10-06/10); \$8,500 in house; add'l misc. \$1,560
Total Expenditures (Budget)	\$32,419.77	\$370.51	\$32,419.77
Reserves			
Operating	\$586.01	\$6.70	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,331.81	15.22	1,331.81 Slurry Seal Every Five Years
Replacement - Storm, Road & Landscaping	1,100.03	12.57	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	2,214.43	25.31	2,214.43 Over Five Years - See Below
Rounding	(0.83)		(0.02)
TOTAL BUDGET	\$37,651.23	\$430.30	\$35,966.00
FEE PER EDU			
	\$430.30		\$411.04
Parcel Count		90	90
Equivalent Dwelling Unit ("EDU") Count		87.50	87.50
Fund Balance as of June 30, 2009		(\$383.00)	6,659
Slurry Seal in 2010/11 (Five Year's Worth)		(6,659.07)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(4,030.10)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$11,072.17)	\$0.00

CSA 48 - Dry Creek

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$4,955.50		\$4,747.06
Interest	30.81		57.44 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$4,986.31		\$4,804.50
EXPENSE			
Co. Admin Charge (Budget)	\$436.17	\$25.66	\$436.17
Storm Drainage (Budget)	1,489.51	87.62	1,489.51
In-house Work & Fuel			
Road Maintenance (Budget)	1,489.51	87.62	1,489.51 40,358 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$3,415.19	\$200.89	\$3,415.19
Reserves			
Operating	\$59.58	\$3.50	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,331.81	78.34	1,331.81 Slurry Seal Every Five Years
Replacement - Storm & Road	148.95	8.76	0.00 5% for Equipment Repairs and Replacement
Rounding	(0.04)		0.05
TOTAL BUDGET	\$4,955.50	\$291.50	\$4,747.06
FEE PER EDU			
	\$291.50		\$279.24
Parcel Count		18	18
Equivalent Dwelling Unit ("EDU") Count		17.00	17.00
Fund Balance as of June 30, 2009		\$16,478.00	6,659
Slurry Seal in 2011/12 (Four Year's Worth)		(5,327.26)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(446.85)	
Surplus Funds		\$10,703.89	\$57.44 Upon Approval of Replacement Fee

CSA 49 - Hollister Ranch Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$18,368.06		\$17,638.46
Interest	101.17		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$18,469.23		\$17,638.46
EXPENSE			
Co. Admin Charge (Budget)	\$1,494.48	\$44.53	\$1,494.48
Storm Drainage (Budget)	8,937.07	266.30	8,937.07
In-house Work & Fuel			
Road Maintenance (Budget)	1,489.51	44.38	1,489.51 131,166 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$11,921.06	\$355.22	\$11,921.06
Reserves			
Operating	\$208.53	\$6.21	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	4,328.48	128.98	4,328.48 Slurry Seal Every Five Years
Replacement - Storm & Road	521.33	15.53	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	1,388.79	41.38	1,388.79 Over Five Years - See Below
Rounding	(\$0.13)		\$0.13
TOTAL BUDGET	\$18,368.06	\$547.32	\$17,638.46
FEE PER EDU	\$547.32		\$525.58
Parcel Count		38	38
Equivalent Dwelling Unit ("EDU") Count		33.56	33.56
Fund Balance as of June 30, 2009			21,642
Slurry Seal in 2013/14 (Two Year's Worth)		(\$8,656.96)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(\$1,563.99)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$6,943.94)	\$0.00

CSA 50 - Dunneville

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$78,573.30		\$77,061.60
Interest	90.10		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$78,663.41		\$77,061.60
EXPENSE			
Co. Admin Charge (Budget)	\$5,896.00	\$196.53	\$5,896.00
Storm Drainage (Budget)	5,660.15	188.67	5,660.15
In-house Work & Fuel			
Road Maintenance (Budget)	1,787.41	59.58	1,787.41 90,712 Square Feet of Road
Water Treatment (Budget)	26,788.00	892.93	26,788.00
SBC Water Usage (est)			
O & M Well (75%/year) Pump Tax Operator			
Bracewell (Annual est)	22,575.00		22,575.00 Contract \$1,060/m = \$12,720/yr; add'l maint \$4,755 In-house reimbursement: \$5,100
Bracewell (Mntc est)			
Dept of Health	415.00		415.00
O&M Charges (County)	2,450.00		2,450.00
Generator Maintenance	1,348.00		1,348.00
Utilities (Budget)	22,200.00	740.00	22,200.00
PG&E Gas & Utilities (est)	22,000.00		22,000.00
Elevator Alarm & Data Circuit (est)	0.00		0.00
AT&T/MCI Telephone Line (est)	200.00		200.00
Landscaping (Budget)	150.00	5.00	150.00 Maintenance of Walking Path
Total Expenditures (Budget)	\$62,481.56	\$2,082.72	\$62,481.56
Reserves			
Operating	\$1,131.71	\$37.72	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	2,993.50	99.78	2,993.50 Slurry Seal Every Five Years
Replacement - Storm, Road & Landscaping	379.88	12.66	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	11,586.68	386.22	11,586.68 Over Five Years - See Below
Rounding	(0.02)		(0.14)
TOTAL BUDGET	\$78,573.30	\$2,619.11	\$77,061.60
FEE PER EDU	\$2,619.11		\$2,568.72
Parcel Count		31	31
Equivalent Dwelling Unit ("EDU") Count		30.00	30.00
Fund Balance as of June 30, 2009		(\$39,921.00)	14,967
Slurry Seal in 2011/12 (Four Year's Worth)		(11,973.98)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(6,038.43)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$57,933.42)	\$0.00

CSA 51 - Comstock Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$15,349.98		\$15,157.20
Interest	153.88		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$15,503.86		\$15,157.20
EXPENSE			
Co. Admin Charge (Budget)	\$1,008.49	\$29.66	\$1,008.49
Storm Drainage (Budget)	1,489.51	43.81	1,489.51
In-house Work & Fuel			
Road Maintenance (Budget)	1,266.09	37.24	1,266.09 227,300 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data Circuit (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$3,764.09	\$110.71	\$3,764.09
Reserves			
Operating	\$55.11	\$1.62	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	7,500.90	220.61	7,500.90 Slurry Seal Every Five Years
Replacement - Storm & Road	137.78	4.05	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	3,892.19	114.48	3,892.19 Over Five Years - See Below
Rounding	(0.09)		0.02
TOTAL BUDGET	\$15,349.98	\$451.47	\$15,157.20
FEE PER EDU	\$451.47		\$445.80
Parcel Count		34	34
Equivalent Dwelling Unit ("EDU") Count		34.00	34.00
Fund Balance as of June 30, 2009		\$10,956.00	37,505
Slurry Seal in 2011/12 (Four Year's Worth)		(30,003.60)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(413.34)	
Contingency Reserve Draw (Paid To County Over Five Years)		(\$19,460.94)	\$0.00

CSA 53 - Riverview Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$18,438.93		\$17,720.18
Interest	79.71		145.05 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$18,518.64		\$17,865.23
EXPENSE			
Co. Admin Charge (Budget)	\$1,622.95	\$28.47	\$1,622.95
Storm Drainage (Budget)	4,468.54	78.40	4,468.54
In-house Work & Fuel			
Road Maintenance (Budget)	1,117.13	19.60	1,117.13 99,007 Square Feet of Road
Water Treatment (Budget)	0.00	0.00	0.00
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	3,600.00	63.16	3,600.00
PG&E Gas & Utilities (est)	1,225.00		1,225.00
City of Hollister (est)	2,375.00		2,375.00
AT&T/MCI Telephone Line (est)	0.00		0.00
Landscaping (Budget)	\$3,645.00	\$63.95	\$3,645.00 \$300/mo (7/09-3/10);\$315/mo (4/10-6/10) New Contract
Total Expenditures (Budget)	\$14,453.62	\$253.57	\$14,453.62
Reserves			
Operating	\$256.61	\$4.50	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,267.23	57.32	3,267.23 Slurry Seal Every Five Years
Replacement - Storm, Road & Landscaping	\$461.53	\$8.10	\$0.00 5% for Equipment Repairs and Replacement
Rounding	(0.07)		(0.68)
TOTAL BUDGET	\$18,438.93	\$323.49	\$17,720.18
FEE PER EDU			
	\$323.49		\$310.88
Parcel Count		59	59
Equivalent Dwelling Unit ("EDU") Count		57.00	57.00
Fund Balance as of June 30, 2009		\$32,704.00	16,336
Slurry Seal in 2011/12 (Four Year's Worth)		(13,068.92)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(1,744.60)	
Surplus Funds		\$17,890.48	\$145.05 Upon Approval of Replacement Fee

CSA 54 - Pacheco Creek Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2009/10 Budget Notes
REVENUE			
Parcel Charges	\$5,326.46		\$5,188.56
Interest	40.33		0.00 Estimated at 2% of Annual Reserves
Reimbursement	0.00		0.00
Reserve - General, Reduce	0.00		0.00
Reserve - Other, Reduce	0.00		0.00
TOTAL	\$5,366.79		\$5,188.56
EXPENSE			
Co. Admin Charge (Budget)	\$446.81	\$67.16	\$446.81
Storm Drainage (Budget)	1,340.56	201.50	1,340.56
In-house Work & Fuel			
Road Maintenance (Budget)	372.38	55.97	372.38 56,930 Square Feet of Road
Septic Tank Maintenance (Budget)	900.00	135.28	900.00 In-house work and fuel
SBC Water Usage (est)			
O & M Well (75%/year)			
Pump Tax			
Operator			
Bracewell (Monthly est)			
Bracewell (Mntc est)			
Dept of Health			
O&M Charges (County)			
Chemicals			
Utilities (Budget)	0.00	0.00	0.00
PG&E Gas & Utilities (est)			
Elevator Alarm & Data (est)			
AT&T/MCI Telephone Line (est)			
Total Expenditures (Budget)	\$3,059.75	\$459.90	\$3,059.75
Reserves			
Operating	\$52.26	\$7.85	\$0.00 2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,878.69	282.38	1,878.69 Slurry Seal Every Five Years
Replacement - Storm & Road	85.65	12.87	0.00 5% for Equipment Repairs and Replacement
Pay Back of Contingency Reserve Draw	250.14	37.60	250.14 Over Five Years - See Below
Rounding	(0.02)		(0.02)
TOTAL BUDGET	\$5,326.46	\$800.61	\$5,188.56
	\$800.61		\$779.88
Parcel Count		11	11
Equivalent Dwelling Unit ("EDU") Count		6.653	6.653
Fund Balance as of June 30, 2009		\$6,611.00	9,393
Slurry Seal in 2011/12 (Four Year's Worth)		(7,514.76)	\$0.15/sf + 10% for Oil Price Fluctuation
Operating and Replacement		(346.94)	
Contingency Reserve Draw (Paid to County Over Five Years)		(\$1,250.70)	\$0.00

4. FEE SCHEDULES

The designation for each County Service Area has been shown in this section as it appears in the original resolution approving the formation of the County Service Area.

County Service Area No. 4
County Service Area No. 5
County Service Area No. 8 (Bonnie View)
County Service Area No. 9
County Service Area #11

A new replacement fee is not being proposed for the above referenced County Service Areas because they receive sufficient revenue from their share of the *ad valorem* 1% property tax (“AB 8”) as described below. These County Service Areas will continue to provide services funded by the AB 8 revenue, consequently, there is no need for a Fee Schedule.

Government Code Section 25215.1 states: “The auditor shall allocate to each county service area its share of property tax revenue, if any, pursuant to Chapter 6 (commencing with Section 95) of Part 0.5 of Division 1 of the Revenue and Taxation Code.”

A share of the *ad valorem* 1% property tax is only available to County Service Areas formed prior to 1978 (pre-Prop. 13) and only if authorized as a source of revenue at the formation of the County Service Area.

The table below represents the percentage of the *ad valorem* 1% property tax and 2008/09 revenue, as reference, for each applicable County Service Area.

County Service Area Name	Estimated 2008/09 Amount
County Service Area No. 4	\$1,057
County Service Area No. 5	13,096
County Service Area No. 8 (Bonnie View)	2,551
County Service Area No. 9	86,302
County Service Area #11	4,831

**County Service Area No. 16
Fee Schedule**

All parcels within the boundaries of County Service Area No. 16 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 16. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eighty-four (84) parcels currently make up the area designated as County Service Area No. 16:

Parcel Count	Development Status	County Use Code
83	Developed	Residential
1	Undeveloped	Vacant Land Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$173.17
Undeveloped Land Residential	0.25	Per Acre or Portion Thereof (0.25 EDU Minimum)	43.29

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 19
Fee Schedule**

All parcels within the boundaries of County Service Area No. 19 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 19. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fourteen (14) parcels currently make up the area designated as County Service Area No. 19:

Parcel Count	Development Status	County Use Code
13	Developed	Residential
1	Developed	Agricultural

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$43.69
Developed Agricultural	1.00	Per Unit Assigned by County Use Code	43.69

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 21
Fee Schedule**

All parcels within the boundaries of County Service Area No. 21 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 21. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-two (22) parcels currently make up the area designated as County Service Area No. 21:

Parcel Count	Development Status	County Use Code
22	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$364.61

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 22
Fee Schedule**

All parcels within the boundaries of County Service Area No. 22 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 22. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-eight (78) parcels currently make up the area designated as County Service Area No. 22:

Parcel Count	Development Status	County Use Code
76	Developed	Residential
1	Developed	Treatment Plant
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to the treatment plant or detention pond parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Wastewater	Storm Drainage Road Maint.	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$1,477.67	\$333.54	\$1,811.21
Developed Treatment Plant	0.00	N/A	0.00	0.00	0.00
Undeveloped Detention Pond	0.00	N/A	0.00	0.00	0.00
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(123.51)	(118.29)	(241.80)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 23
Fee Schedule**

All parcels within the boundaries of County Service Area No. 23 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 23. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty (30) parcels currently make up the area designated as County Service Area No. 23:

Parcel Count	Development Status	County Use Code
30	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$373.27

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 24
Fee Schedule**

All parcels within the boundaries of County Service Area No. 24 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 24. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-seven (27) parcels currently make up the area designated as County Service Area No. 24:

Parcel Count	Development Status	County Use Code
27	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$269.09

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 25
Fee Schedule**

All parcels within the boundaries of County Service Area No. 25 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 25. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-six (26) parcels currently make up the area designated as County Service Area No. 25:

Parcel Count	Development Status	County Use Code
26	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$449.10

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 28
Fee Schedule**

All parcels within the boundaries of County Service Area No. 28 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 28. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Forty-eight (48) parcels currently make up the area designated as County Service Area No. 28:

Parcel Count	Development Status	County Use Code
48	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$463.90
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(120.08)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 29

There are no services being provided in County Service Area No. 29. A new replacement fee is not being proposed for this County Service Area.

**County Service Area No. 30
Fee Schedule**

All parcels within the boundaries of County Service Area No. 30 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 30. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Six (6) parcels currently make up the area designated as County Service Area No. 30:

Parcel Count	Development Status	County Use Code
6	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$400.72

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 33
Fee Schedule**

All parcels within the boundaries of County Service Area No. 33 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 33. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Nine (9) parcels currently make up the area designated as County Service Area No. 33:

Parcel Count	Development Status	County Use Code
8	Developed	Residential
1	Undeveloped	Vacant Land Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$845.05
Undeveloped Land Residential	0.25	Per Five-Acre or Five-Acre Portion Thereof (0.25 EDU Minimum)	211.26

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 34
Fee Schedule**

All parcels within the boundaries of County Service Area No. 34 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 34. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seven (7) parcels currently make up the area designated as County Service Area No. 34:

Parcel Count	Development Status	County Use Code
7	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$361.67

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 35
Fee Schedule**

All parcels within the boundaries of County Service Area No. 35 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 35. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-five (25) parcels currently make up the area designated as County Service Area No. 35:

Parcel Count	Development Status	County Use Code
20	Developed	Residential
2	Undeveloped	Vacant Land Residential
3	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$532.65
Undeveloped Land Residential	0.25	Per Acre or Portion Thereof (0.25 EDU Minimum)	133.16
Undeveloped Open Space	0.00		0.00
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(86.22)
Undeveloped Land Residential (1)	0.25	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Acre or Portion Thereof (0.25 EDU Minimum)	(21.56)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 38

There are no services being provided in County Service Area No. 38. A new replacement fee is not being proposed for this County Service Area.

**County Service Area No. 42
Fee Schedule**

All parcels within the boundaries of County Service Area No. 42 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 42. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-eight (28) parcels currently make up the area designated as County Service Area No. 42:

Parcel Count	Development Status	County Use Code
28	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$453.63
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(109.53)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 45
Fee Schedule**

All parcels within the boundaries of County Service Area No. 45 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 45. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred forty-seven (147) parcels currently make up the area designated as County Service Area No. 45:

Parcel Count	Development Status	County Use Code
140	Developed	Residential
5	Undeveloped	Open Space
2	Undeveloped	Common Area - Recreational

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to the open space or common area - recreational parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Wastewater	Storm Drainage Road Maint. Landscaping	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$1,904.62	\$952.22	\$2,856.84
Undeveloped Open Space	0.00		0.00	0.00	0.00
Undeveloped Common Area - Recreational	0.00		0.00	0.00	0.00
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(325.53)	(231.39)	(556.92)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area Number 46
Fee Schedule**

All parcels within the boundaries of County Service Area No. 46 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 46. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred ten (110) parcels currently make up the area designated as County Service Area No. 46:

Parcel Count	Development Status	County Use Code
108	Developed	Residential
2	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$404.78
Undeveloped Open Space	0.00		0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 47
Fee Schedule**

All parcels within the boundaries of County Service Area No. 47 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 47. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Ninety (90) parcels currently make up the area designated as County Service Area No. 47:

Parcel Count	Development Status	County Use Code
87	Developed	Residential
2	Undeveloped	Vacant Land Residential
1	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$430.30
Undeveloped Land Residential	0.25	Per Acre or Portion Thereof (0.25 EDU Minimum)	107.57
Undeveloped Open Space	0.00		0.00
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(25.31)
Undeveloped Land Residential (1)	0.25	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Acre or Portion Thereof (0.25 EDU Minimum)	(6.32)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 48
Fee Schedule**

All parcels within the boundaries of County Service Area No. 48 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 48. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eighteen (18) parcels currently make up the area designated as County Service Area No. 48:

Parcel Count	Development Status	County Use Code
16	Developed	Residential
2	Undeveloped	Road & Street

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to road or street parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$291.50
Undeveloped Road & Street	0.00		0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 49
Fee Schedule**

All parcels within the boundaries of County Service Area No. 49 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 49. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-eight (38) parcels currently make up the area designated as County Service Area No. 49:

Parcel Count	Development Status	County Use Code
37	Developed	Residential
1	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU. County Service Area No. 49 is divided into three (3) zones of service: Zone A is comprised of assessor’s parcel numbers 021-130-030-000, 021-130-031-000 and 021-130-031-000 located on Geneil Court. Zone B is comprised of assessor’s parcel number 021-130-033-000 located on Geneil Court. Zones A and B receive only road maintenance services. Zone C is comprised of the remainder 34 parcels in County Service Area No. 49. Zone C receives all services provided in County Service Area No. 49. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Zone	County Use Code	EDU	Multiplier	Annual Maximum Fee
A & B	Developed Residential	0.1429	Per Unit Assigned by County Use Code	\$78.21
C	Developed Residential	1.0000	Per Unit Assigned by County Use Code	547.32
C	Undeveloped Open Space	0.0000		0.00
A & B	Developed Residential (1)	0.1429	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(5.91)
C	Developed Residential (1)	1.0000	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(41.38)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 50
Fee Schedule**

All parcels within the boundaries of County Service Area No. 50 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 50. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-one (31) parcels currently make up the area designated as County Service Area No. 50:

Parcel Count	Development Status	County Use Code
30	Developed	Residential
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to the Detention pond parcel are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Water	Storm Drainage Road Maint. Landscaping	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$2,070.43	\$548.68	\$2,619.11
Undeveloped Detention Pond	0.00		0.00	0.00	0.00
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(298.06)	(88.16)	(386.22)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 51
Fee Schedule**

All parcels within the boundaries of County Service Area No. 51 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 51. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-four (34) parcels currently make up the area designated as County Service Area No. 51:

Parcel Count	Development Status	County Use Code
33	Developed	Residential
1	Developed	Agricultural

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$451.47
Developed Agricultural	1.00	Per Unit Assigned by County Use Code	451.47
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(114.48)
Developed Agricultural (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	(114.48)

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 53
Fee Schedule**

All parcels within the boundaries of County Service Area No. 53 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 53. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fifty-nine (59) parcels currently make up the area designated as County Service Area No. 53:

Parcel Count	Development Status	County Use Code
56	Developed	Residential
3	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$323.49
Undeveloped Open Space	0.00		0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 54
Fee Schedule**

All parcels within the boundaries of County Service Area No. 54 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 54. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eleven (11) parcels currently make up the area designated as County Service Area No. 54:

Parcel Count	Development Status	County Use Code
6	Developed	Residential
3	Undeveloped	Vacant Land Residential
2	Undeveloped	Open Space & Common Area Recreational

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a reduced amount because not all of the improvements and services will be used while the parcel is undeveloped. Upon examination of each budgeted item it has been determined that an undeveloped parcel will not be charged for costs related to septic tank maintenance. Any share of the costs assigned to the open space or common area recreational parcels are passed through to property owners as homeowner's association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Septic	Storm Drainage Road Maint.	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	\$151.04	\$649.57	\$800.61
Undeveloped Land Residential	0.2028	Per Two-Acre or Two-Acre Portion Thereof (0.2028 EDU Minimum)	0.00	162.36	162.36
Undeveloped Open Space & Common Area	0.00		0.00	0.00	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: <http://www.bls.gov/ro9/pachist.htm>. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

5. PROPOSITION 218 COMPLIANCE

According to Section 6 of Article XIID of the California Constitution and Section 53755 of the Government Code the County shall follow the procedures pursuant to these sections in imposing or increasing any property-related fee or charge. The procedures have been summarized as follows:

Required Procedure	Compliance
The parcels upon which a fee or charge is proposed for imposition shall be identified.	All parcels within the boundaries of each CSA are subject to the proposed fee. A description of the boundaries and a list of Assessor's Parcel Numbers have been included in this report.
The amount of the fee or charge proposed to be imposed upon each parcel shall be calculated (proportionally).	The proportional cost of the service attributable to each parcel has been calculated in accordance to the formula included in this report.
Reliance by an agency on any parcel map, including, but not limited to, an assessor's parcel map, may be considered a significant factor in determining whether a fee or charge is imposed as an incident of property ownership for purposes of this article.	County Assessor maps and the last equalized secured property tax assessment roll have been relied upon to determine the record of owner and parcels within the boundaries of each CSA.
<p>A fee or charge shall not be extended, imposed, or increased by any agency unless it meets all of the following requirements:</p> <p>(1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property-related service.</p> <p>(2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed.</p> <p>(3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel.</p> <p>(4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question. Fees or charges based on potential or future use of a service are not permitted.</p> <p>(5) No fee or charge may be imposed for general governmental services including, but not limited to, police, fire, ambulance or library services, where the service is available to the public at large in substantially the same manner as it is to property owners.</p>	<p>(1) The budget included in this report provides a complete detail of the costs of the improvements and services being provided and the revenues derived from the proposed fee do not exceed such costs.</p> <p>(2) A complete description of the improvements and services to be funded by the proposed fee has been included in this report.</p> <p>(3) The proportional cost of the service attributable to each parcel has been calculated in accordance to the formula included in this report.</p> <p>(4) All improvements and services to be funded with the proposed fee are immediately available to the owners of properties in each CSA.</p> <p>(5) Improvements and services to be funded with the proposed-related fee are related to extended County services in each CSA and such services are not available to the public at large in substantially the same manner as it is to property owners.</p>

Required Procedure	Compliance
<p>The agency shall provide written notice by mail of the proposed fee or charge to the record owner of each identified parcel upon which the fee or charge is proposed for imposition, the amount of the fee or charge proposed to be imposed upon each, the basis upon which the amount of the proposed fee or charge was calculated, the reason for the fee or charge, together with the date, time, and location of a public hearing on the proposed fee or charge.</p>	<p>The Notice of Public Hearing will be mailed by April 3, 2009 to the record owners after approval of this report by the Board on March 24, 2009, including the schedule of rates, fees and charges representing the proposed fee.</p>
<p>The agency shall conduct a public hearing upon the proposed fee or charge not less than 45 days after mailing the notice of the proposed fee or charge to the record owners of each identified parcel upon which the fee or charge is proposed for imposition.</p>	<p>The report is scheduled for approval on March 24, 2009 and the public hearing is scheduled for May 26, 2009. Notices are scheduled to be mailed by April 3, 2009.</p>
<p>Approval of fees for all services other than sewer, water, and refuse collection services:</p> <p>No property-related fee or charge shall be imposed or increased unless and until that fee or charge is submitted and approved by a majority vote of the property owners of the property subject to the fee or charge. The election shall be conducted not less than 45 days after the public hearing. An agency may adopt procedures similar to those for increases in assessments in the conduct of elections.</p>	<p>Procedures to be implemented after the public hearing to determine approval of the storm drainage services portion of the proposed fee.</p>
<p>Approval of fees for sewer, water, and refuse collection services:</p> <p>At the public hearing, the agency shall consider all protests against the proposed fee or charge. If written protests against the proposed fee or charge are presented by a majority of owners of the identified parcels, the agency shall not impose the fee or charge. One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIID of the California Constitution.</p>	<p>Procedures to be implemented at the public hearing to determine approval of the water services portion of the proposed fee.</p>

6. ANNUAL MAXIMUM AND 2009/10 FEE ROLL

The following pages represent the annual maximum and fiscal year 2009/10 fee roll for each CSA.

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
4	014-140-001-000	0.00	0.00	N/A 2071 SANTA ROSA DR
4	014-140-002-000	0.00	0.00	N/A 2091 SANTA ROSA DR
4	014-140-003-000	0.00	0.00	N/A 2111 SANTA ROSA DR
4	014-140-004-000	0.00	0.00	N/A 2131 SANTA ROSA DR
4	014-140-005-000	0.00	0.00	N/A 2151 SANTA ROSA DR
4	014-140-006-000	0.00	0.00	N/A 2171 SANTA ROSA DRIVE
4	014-140-007-000	0.00	0.00	N/A 2191 SANTA ROSA DR
4	014-140-008-000	0.00	0.00	N/A 2211 SANTA ROSA DR
4	014-140-009-000	0.00	0.00	N/A 2231 SANTA ROSA DR
4	014-140-010-000	0.00	0.00	N/A 2220 SANTA ROSA DR
4	014-140-011-000	0.00	0.00	N/A 2200 SANTA ROSA DR
4	014-140-012-000	0.00	0.00	N/A 2180 SANTA ROSA DR
4	014-140-013-000	0.00	0.00	N/A 2160 SANTA ROSA DR
4	014-140-014-000	0.00	0.00	N/A 2140 SANTA ROSA DR
4	014-140-015-000	0.00	0.00	N/A 2120 SANTA ROSA DR
4	014-140-016-000	0.00	0.00	N/A 2100 SANTA ROSA DR
4	014-140-017-000	0.00	0.00	N/A 2080 SANTA ROSA DR
4	014-140-018-000	0.00	0.00	N/A 2060 SANTA ROSA DR
4	014-140-019-000	0.00	0.00	N/A 501 FALLON RD
4		0.00	0.00	
5	020-050-009-000	0.00	0.00	N/A 761 EL TORO DR
5	020-050-010-000	0.00	0.00	N/A 980 HILLCREST RD
5	020-050-011-000	0.00	0.00	N/A 770 EL TORO DR
5	020-050-012-000	0.00	0.00	N/A 960 HILLCREST RD
5	020-050-013-000	0.00	0.00	N/A 930 HILLCREST RD
5	020-050-024-000	0.00	0.00	N/A 1000 HILLCREST RD
5	020-050-025-000	0.00	0.00	N/A 1014B HILLCREST RD
5	020-050-026-000	0.00	0.00	N/A 990 HILLCREST RD
5	020-050-035-000	0.00	0.00	N/A 720 EL TORO DR
5	020-050-045-000	0.00	0.00	N/A 740 EL TORO DR
5	020-050-046-000	0.00	0.00	N/A 760 EL TORO DR
5	020-130-005-000	0.00	0.00	N/A 940 EL TORO DR
5	020-130-006-000	0.00	0.00	N/A 930 EL TORO DR
5	020-130-007-000	0.00	0.00	N/A 900 EL TORO DR
5	020-130-009-000	0.00	0.00	N/A 850 EL TORO DR
5	020-130-012-000	0.00	0.00	N/A 921 HILLCREST RD
5	020-130-013-000	0.00	0.00	N/A 951 HILLCREST RD
5	020-130-014-000	0.00	0.00	N/A 810 EL TORO DR
5	020-130-020-000	0.00	0.00	N/A 931 HILLCREST RD
5	020-130-022-000	0.00	0.00	N/A 890 EL TORO DR
5	020-130-023-000	0.00	0.00	N/A 1000 EL TORO DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
5	020-130-024-000	0.00	0.00	N/A 1010 EL TORO DR
5	020-130-025-000	0.00	0.00	N/A 1008 EL TORO DR
5	020-130-027-000	0.00	0.00	N/A 870 EL TORO DR
5	020-130-028-000	0.00	0.00	N/A EL TORO DR
5	020-130-029-000	0.00	0.00	N/A EL TORO DR
5	020-130-032-000	0.00	0.00	N/A 840 EL TORO DR
5	020-130-033-000	0.00	0.00	N/A 834 EL TORO DR
5	020-130-034-000	0.00	0.00	N/A 1040 EL TORO DR
5	020-130-035-000	0.00	0.00	N/A 960 EL TORO DR
5	020-130-036-000	0.00	0.00	N/A 980 EL TORO DR
5	020-131-017-000	0.00	0.00	N/A 831 EL TORO DR
5	020-131-018-000	0.00	0.00	N/A 841 EL TORO DR
5	020-131-019-000	0.00	0.00	N/A 861 EL TORO DR
5	020-131-021-000	0.00	0.00	N/A 901 EL TORO DR
5	020-131-022-000	0.00	0.00	N/A 925 EL TORO DR
5	020-131-023-000	0.00	0.00	N/A 931 EL TORO DR
5	020-131-024-000	0.00	0.00	N/A 941 EL TORO DR
5	020-131-025-000	0.00	0.00	N/A 951 EL TORO DR
5	020-131-026-000	0.00	0.00	N/A 965 EL TORO DR
5	020-131-027-000	0.00	0.00	N/A 981 EL TORO DR
5	020-131-028-000	0.00	0.00	N/A 1011 EL TORO DR
5	020-131-032-000	0.00	0.00	N/A 1001 HILLCREST RD
5	020-131-033-000	0.00	0.00	N/A 811 EL TORO DR
5	020-131-036-000	0.00	0.00	N/A 1021 EL TORO DR
5	020-131-038-000	0.00	0.00	N/A 871 EL TORO DR
5	020-131-039-000	0.00	0.00	N/A 881 EL TORO DR
5	020-351-021-000	0.00	0.00	N/A 791 EL CAMINO PARAISO
5	020-351-022-000	0.00	0.00	N/A 771 EL CAMINO PARAISO
5	020-351-023-000	0.00	0.00	N/A 751 EL CAMINO PARAISO
5	020-351-024-000	0.00	0.00	N/A 731 EL CAMINO PARAISO
5	020-351-025-000	0.00	0.00	N/A 711 EL CAMINO PARAISO
5	020-351-026-000	0.00	0.00	N/A 691 EL CAMINO PARAISO
5	020-351-027-000	0.00	0.00	N/A 671 EL CAMINO PARAISO
5	020-351-028-000	0.00	0.00	N/A 651 EL CAMINO PARAISO
5	020-351-029-000	0.00	0.00	N/A 631 EL CAMINO PARAISO
5	020-351-030-000	0.00	0.00	N/A 611 EL CAMINO PARAISO
5	020-351-031-000	0.00	0.00	N/A 591 EL CAMINO PARAISO
5	020-351-032-000	0.00	0.00	N/A 571 EL CAMINO PARAISO
5	020-351-033-000	0.00	0.00	N/A 551 EL CAMINO PARAISO
5	020-351-034-000	0.00	0.00	N/A 531 EL CAMINO PARAISO
5	020-351-035-000	0.00	0.00	N/A 511 EL CAMINO PARAISO

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
5	020-351-036-000	0.00	0.00	N/A 491 EL CAMINO PARAISO
5	020-351-037-000	0.00	0.00	N/A 471 EL CAMINO PARAISO
5	020-351-038-000	0.00	0.00	N/A 451 EL CAMINO PARAISO
5	020-351-039-000	0.00	0.00	N/A 431 EL CAMINO PARAISO
5	020-352-021-000	0.00	0.00	N/A 790 EL CAMINO PARAISO
5	020-352-022-000	0.00	0.00	N/A 770 EL CAMINO PARAISO
5	020-352-023-000	0.00	0.00	N/A 750 EL CAMINO PARAISO
5	020-352-024-000	0.00	0.00	N/A 730 EL CAMINO PARAISO
5	020-352-025-000	0.00	0.00	N/A 710 EL CAMINO PARAISO
5	020-352-026-000	0.00	0.00	N/A 690 EL CAMINO PARAISO
5	020-352-027-000	0.00	0.00	N/A 670 EL CAMINO PARAISO
5	020-352-028-000	0.00	0.00	N/A 650 EL CAMINO PARAISO
5	020-352-029-000	0.00	0.00	N/A 630 EL CAMINO PARAISO
5	020-352-030-000	0.00	0.00	N/A 610 EL CAMINO PARAISO
5	020-352-031-000	0.00	0.00	N/A 590 EL CAMINO PARAISO
5	020-352-032-000	0.00	0.00	N/A 570 EL CAMINO PARAISO
5	020-352-033-000	0.00	0.00	N/A 550 EL CAMINO PARAISO
5	020-352-034-000	0.00	0.00	N/A 530 EL CAMINO PARAISO
5	020-352-035-000	0.00	0.00	N/A 510 EL CAMINO PARAISO
5	020-352-036-000	0.00	0.00	N/A 490 EL CAMINO PARAISO
5	020-352-037-000	0.00	0.00	N/A 470 EL CAMINO PARAISO
5	020-352-038-000	0.00	0.00	N/A 450 EL CAMINO PARAISO
5	020-352-039-000	0.00	0.00	N/A 430 EL CAMINO PARAISO
5		0.00	0.00	
8	020-150-002-000	0.00	0.00	N/A 1181 & 1191 BONNIE VIEW RD
8	020-150-003-000	0.00	0.00	N/A 1211 BONNIE VIEW RD
8	020-150-004-000	0.00	0.00	N/A 1231 BONNIE VIEW RD
8	020-150-005-000	0.00	0.00	N/A 1251 BONNIE VIEW RD
8	020-150-006-000	0.00	0.00	N/A 1261 BONNIE VIEW RD
8	020-150-007-000	0.00	0.00	N/A 1271 BONNIE VIEW RD
8	020-150-008-000	0.00	0.00	N/A 1291 BONNIE VIEW RD
8	020-150-009-000	0.00	0.00	N/A 1311 BONNIE VIEW RD
8	020-150-010-000	0.00	0.00	N/A 1331 BONNIE VIEW RD
8	020-150-013-000	0.00	0.00	N/A 1451 BONNIE VIEW RD
8	020-150-014-000	0.00	0.00	N/A 1491 BONNIE VIEW RD
8	020-150-018-000	0.00	0.00	N/A 1351 BONNIE VIEW RD
8	020-150-022-000	0.00	0.00	N/A 1350 BONNIE VIEW RD
8	020-150-023-000	0.00	0.00	N/A 1260 BONNIE VIEW RD
8	020-150-024-000	0.00	0.00	N/A 1250 BONNIE VIEW RD
8	020-150-025-000	0.00	0.00	N/A 1230 BONNIE VIEW RD
8	020-150-027-000	0.00	0.00	N/A 1160 BONNIE VIEW RD

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
8	020-150-028-000	0.00	0.00	N/A 1200 BONNIE VIEW RD
8	020-150-029-000	0.00	0.00	N/A 1220 BONNIE VIEW ROAD
8	020-150-030-000	0.00	0.00	N/A 1150 BONNIE VIEW RD
8	020-150-031-000	0.00	0.00	N/A 1180 BONNIE VIEW RD
8	020-150-032-000	0.00	0.00	N/A 1310 BONNIE VIEW RD
8	020-150-033-000	0.00	0.00	N/A 1330 BONNIE VIEW RD
8	020-150-040-000	0.00	0.00	N/A 1270 BONNIE VIEW RD
8	020-150-041-000	0.00	0.00	N/A 1290 BONNIE VIEW RD
8	020-360-003-000	0.00	0.00	N/A 1101 BONNIE VIEW ROAD
8	020-360-004-000	0.00	0.00	N/A 1091 BONNIE VIEW RD
8	020-360-005-000	0.00	0.00	N/A 1075 BONNIE VIEW RD
8	020-360-006-000	0.00	0.00	N/A 1061 BONNIE VIEW RD
8	020-360-009-000	0.00	0.00	N/A 1130 BONNIE VIEW RD
8	020-360-010-000	0.00	0.00	N/A 1120 BONNIE VIEW RD
8	020-360-011-000	0.00	0.00	N/A 1110 BONNIE VIEW RD
8	020-360-012-000	0.00	0.00	N/A 1090 BONNIE VIEW RD
8	020-360-013-000	0.00	0.00	N/A 1060 BONNIE VIEW RD
8	020-360-018-000	0.00	0.00	N/A 1031 BONNIE VIEW RD
8	020-360-019-000	0.00	0.00	N/A 1121 BONNIE VIEW RD
8	020-360-020-000	0.00	0.00	N/A 1151 BONNIE VIEW RD
8	060-050-009-000	0.00	0.00	N/A 1161 BONNIE VIEW RD
8	060-070-005-000	0.00	0.00	N/A 1310 SUNNYSLOPE RD
8		0.00	0.00	
9	020-320-018-000	0.00	0.00	N/A EVEREST DR
9	020-330-041-000	0.00	0.00	N/A MARKS DR
9	020-330-042-000	0.00	0.00	N/A RIDGEMARK DR
9	020-330-044-000	0.00	0.00	N/A AIRLINE HWY
9	020-330-046-000	0.00	0.00	N/A MARKS DR
9	020-330-050-000	0.00	0.00	N/A SOUTHSIDE RD
9	020-330-051-000	0.00	0.00	N/A RIDGEMARK DR
9	020-330-055-000	0.00	0.00	N/A AIRLINE HWY
9	020-330-056-000	0.00	0.00	N/A AIRLINE HWY
9	020-330-058-000	0.00	0.00	N/A OFF S RIDGEMARK DR
9	020-330-065-000	0.00	0.00	N/A RIDGEMARK DR PCL 2
9	020-380-001-000	0.00	0.00	N/A 20 DONALD DR
9	020-390-001-000	0.00	0.00	N/A 90 DONALD DR
9	020-390-008-000	0.00	0.00	N/A 230 DONALD DR
9	020-390-009-000	0.00	0.00	N/A 252 DONALD DR
9	020-390-010-000	0.00	0.00	N/A 262 DONALD DR
9	020-390-011-000	0.00	0.00	N/A 260 DONALD DR
9	020-390-012-000	0.00	0.00	N/A 280 DONALD DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-390-013-000	0.00	0.00	N/A 272 DONALD DR
9	020-390-014-000	0.00	0.00	N/A 300 DONALD DR
9	020-390-015-000	0.00	0.00	N/A 320 DONALD DR
9	020-390-016-000	0.00	0.00	N/A 340 DONALD DR
9	020-390-017-000	0.00	0.00	N/A 341 DONALD DR
9	020-390-018-000	0.00	0.00	N/A 15 RAY CIR
9	020-390-019-000	0.00	0.00	N/A 273 DONALD DR
9	020-390-020-000	0.00	0.00	N/A 281 DONALD DR
9	020-390-021-000	0.00	0.00	N/A 261 DONALD DR
9	020-390-022-000	0.00	0.00	N/A 251 DONALD DR
9	020-390-023-000	0.00	0.00	N/A 231 DONALD DR
9	020-390-025-000	0.00	0.00	N/A 191 DONALD DR
9	020-390-026-000	0.00	0.00	N/A 171 DONALD DR
9	020-390-027-000	0.00	0.00	N/A 151 DONALD DR
9	020-390-028-000	0.00	0.00	N/A 131 DONALD DR
9	020-390-029-000	0.00	0.00	N/A 111 DONALD DR
9	020-390-030-000	0.00	0.00	N/A 101 DONALD DR
9	020-390-031-000	0.00	0.00	N/A 81 DONALD DR
9	020-390-032-000	0.00	0.00	N/A 61 DONALD DR
9	020-390-034-000	0.00	0.00	N/A 200 DONALD DR
9	020-390-035-000	0.00	0.00	N/A 180 DONALD DR
9	020-390-036-000	0.00	0.00	N/A 150 DONALD DR
9	020-390-037-000	0.00	0.00	N/A 130 DONALD DR
9	020-390-038-000	0.00	0.00	N/A 100 DONALD DR
9	020-390-039-000	0.00	0.00	N/A 210 DONALD DR
9	020-390-040-000	0.00	0.00	N/A 211 DONALD DR
9	020-400-018-000	0.00	0.00	N/A 521 DONALD DR
9	020-400-019-000	0.00	0.00	N/A 501 DONALD DR
9	020-400-020-000	0.00	0.00	N/A 481 DONALD DR
9	020-400-021-000	0.00	0.00	N/A 461 DONALD DR
9	020-400-022-000	0.00	0.00	N/A 441 DONALD DR
9	020-400-023-000	0.00	0.00	N/A 421 DONALD DR
9	020-400-024-000	0.00	0.00	N/A 401 DONALD DR
9	020-400-025-000	0.00	0.00	N/A 381 DONALD DR
9	020-400-026-000	0.00	0.00	N/A 361 DONALD DR
9	020-400-027-000	0.00	0.00	N/A 350 DONALD DR
9	020-400-028-000	0.00	0.00	N/A 370 DONALD DR
9	020-400-029-000	0.00	0.00	N/A 591 DONALD DR
9	020-400-030-000	0.00	0.00	N/A 561 DONALD DR
9	020-400-031-000	0.00	0.00	N/A 541 DONALD DR
9	020-400-032-000	0.00	0.00	N/A 600 DONALD DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-400-033-000	0.00	0.00	N/A 580 DONALD DR
9	020-400-034-000	0.00	0.00	N/A 560 DONALD DR
9	020-400-035-000	0.00	0.00	N/A 540 DONALD DR
9	020-400-036-000	0.00	0.00	N/A 520 DONALD DR
9	020-400-040-000	0.00	0.00	N/A 440 DONALD DR
9	020-400-041-000	0.00	0.00	N/A 420 DONALD DR
9	020-400-042-000	0.00	0.00	N/A 400 DONALD DR
9	020-400-043-000	0.00	0.00	N/A 380 DONALD DR
9	020-400-044-000	0.00	0.00	N/A 500 DONALD DR
9	020-400-045-000	0.00	0.00	N/A 480 DONALD DR
9	020-400-046-000	0.00	0.00	N/A 460 DONALD DR
9	020-410-001-000	0.00	0.00	N/A 121 MARKS DR
9	020-410-006-000	0.00	0.00	N/A 120 MARKS DR
9	020-410-007-000	0.00	0.00	N/A 100 MARKS DR
9	020-410-008-000	0.00	0.00	N/A 80 MARKS DR
9	020-410-009-000	0.00	0.00	N/A 60 MARKS DR
9	020-410-010-000	0.00	0.00	N/A 138 MARKS DR
9	020-410-011-000	0.00	0.00	N/A 301 RIDGEMARK DR
9	020-410-012-000	0.00	0.00	N/A 31 MARKS DR
9	020-410-013-000	0.00	0.00	N/A 11 MARKS DR
9	020-410-014-000	0.00	0.00	N/A RIDGEMARK DR - PROPOSED FIRE STATION
9	020-420-001-000	0.00	0.00	N/A 369 MARKS DR
9	020-420-002-000	0.00	0.00	N/A 353 MARKS DR
9	020-420-003-000	0.00	0.00	N/A 337 MARKS DR
9	020-420-004-000	0.00	0.00	N/A 321 MARKS DR
9	020-420-005-000	0.00	0.00	N/A 297 MARKS DR
9	020-420-006-000	0.00	0.00	N/A 277 MARKS DR
9	020-420-007-000	0.00	0.00	N/A 257 MARKS DR
9	020-420-008-000	0.00	0.00	N/A 237 MARKS DR
9	020-420-010-000	0.00	0.00	N/A 221 MARKS DR
9	020-420-011-000	0.00	0.00	N/A 211 MARKS DR
9	020-420-012-000	0.00	0.00	N/A 201 MARKS DR
9	020-420-013-000	0.00	0.00	N/A 191 MARKS DR
9	020-420-014-000	0.00	0.00	N/A 181 MARKS DR
9	020-420-015-000	0.00	0.00	N/A 165 MARKS DR
9	020-420-016-000	0.00	0.00	N/A 149 MARKS DR
9	020-420-017-000	0.00	0.00	N/A 360 MARKS DR
9	020-420-018-000	0.00	0.00	N/A 332 MARKS DR
9	020-420-019-000	0.00	0.00	N/A 308 MARKS DR
9	020-420-020-000	0.00	0.00	N/A 298 MARKS DR
9	020-420-021-000	0.00	0.00	N/A 278 MARKS DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-420-022-000	0.00	0.00	N/A 258 MARKS DR
9	020-420-023-000	0.00	0.00	N/A 240 MARKS DR
9	020-420-024-000	0.00	0.00	N/A 220 MARKS DR
9	020-420-025-000	0.00	0.00	N/A 200 MARKS DR
9	020-420-026-000	0.00	0.00	N/A 178 MARKS DR
9	020-420-027-000	0.00	0.00	N/A 154 MARKS DR
9	020-420-028-000	0.00	0.00	N/A 229 MARKS DR
9	020-430-001-000	0.00	0.00	N/A 10 DOTS CIRCLE
9	020-430-002-000	0.00	0.00	N/A 30 DOTS CIRCLE
9	020-430-003-000	0.00	0.00	N/A 50 DOTS CIR
9	020-430-004-000	0.00	0.00	N/A 60 DOTS CIRCLE
9	020-430-005-000	0.00	0.00	N/A 51 DOTS CIR
9	020-430-006-000	0.00	0.00	N/A 31 DOT CIRCLE
9	020-430-007-000	0.00	0.00	N/A 529 MARKS DR
9	020-430-008-000	0.00	0.00	N/A 511 MARKS DR
9	020-430-009-000	0.00	0.00	N/A 491 MARKS DR
9	020-430-010-000	0.00	0.00	N/A 471 MARKS DR
9	020-430-011-000	0.00	0.00	N/A 445 MARKS DR
9	020-430-012-000	0.00	0.00	N/A 36 FLORENCE CT
9	020-430-013-000	0.00	0.00	N/A 50 FLORENCE CT
9	020-430-014-000	0.00	0.00	N/A 60 FLORENCE CT
9	020-430-015-000	0.00	0.00	N/A 51 FLORENCE CT
9	020-430-016-000	0.00	0.00	N/A 35 FLORENCE CT
9	020-430-017-000	0.00	0.00	N/A 29 FLORENCE CT
9	020-430-018-000	0.00	0.00	N/A 11 FLORENCE CT
9	020-430-019-000	0.00	0.00	N/A 558 MARKS DR
9	020-430-020-000	0.00	0.00	N/A 542 MARKS DR
9	020-430-021-000	0.00	0.00	N/A 526 MARKS DR
9	020-430-022-000	0.00	0.00	N/A 510 MARKS DR
9	020-430-023-000	0.00	0.00	N/A 500 MARKS DRIVE
9	020-430-024-000	0.00	0.00	N/A 490 MARKS DR
9	020-430-025-000	0.00	0.00	N/A 484 MARKS DR
9	020-430-026-000	0.00	0.00	N/A 27 BARBARAS CT
9	020-430-027-000	0.00	0.00	N/A 37 BARBARA'S CT
9	020-430-028-000	0.00	0.00	N/A 50 BARBARAS CT
9	020-430-029-000	0.00	0.00	N/A 38 BARBARAS CT
9	020-430-030-000	0.00	0.00	N/A 28 BARBARAS CT
9	020-430-031-000	0.00	0.00	N/A 454 MARKS DR
9	020-430-032-000	0.00	0.00	N/A 434 MARKS DR
9	020-430-033-000	0.00	0.00	N/A 31 TERRY CT
9	020-430-034-000	0.00	0.00	N/A 47 TERRY CT

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-430-035-000	0.00	0.00	N/A 60 TERRY CT
9	020-430-036-000	0.00	0.00	N/A 50 TERRY CT
9	020-430-041-000	0.00	0.00	N/A 30 TERRY CT
9	020-430-042-000	0.00	0.00	N/A 45 TERRY CT
9	020-430-043-000	0.00	0.00	N/A 10 TERRY CT
9	020-490-001-000	0.00	0.00	N/A 155 VILLA PACHECO CT
9	020-490-002-000	0.00	0.00	N/A 145 VILLA PACHECO
9	020-490-003-000	0.00	0.00	N/A 135 VILLA PACHECO
9	020-490-004-000	0.00	0.00	N/A 125 VILLA PACHECO
9	020-490-005-000	0.00	0.00	N/A 115 VILLA PACHECO CT
9	020-490-006-000	0.00	0.00	N/A 105 VILLA PACHECO CT
9	020-490-007-000	0.00	0.00	N/A 95 VILLA PACHECO
9	020-490-008-000	0.00	0.00	N/A 85 VILLA PACHECO
9	020-490-009-000	0.00	0.00	N/A 75 VILLA PACHECO
9	020-490-010-000	0.00	0.00	N/A 65 VILLA PACHECO
9	020-490-011-000	0.00	0.00	N/A 55 VILLA PACHECO CT
9	020-490-012-000	0.00	0.00	N/A 45 VILLA PACHECO
9	020-490-013-000	0.00	0.00	N/A 35 VILLA PACHECO CT
9	020-490-014-000	0.00	0.00	N/A 25 VILLA PACHECO
9	020-490-015-000	0.00	0.00	N/A 165 VILLA PACHECO CT
9	020-490-016-000	0.00	0.00	N/A 175 VILLA PACHECO
9	020-490-017-000	0.00	0.00	N/A 185 VILLA PACHECO CT
9	020-490-018-000	0.00	0.00	N/A 230 VILLA PACHECO
9	020-490-019-000	0.00	0.00	N/A 220 VILLA PACHECO CT
9	020-490-020-000	0.00	0.00	N/A 210 VILLA PACHECO
9	020-490-021-000	0.00	0.00	N/A 200 VILLA PACHECO
9	020-490-022-000	0.00	0.00	N/A 190 VILLA PACHECO
9	020-490-023-000	0.00	0.00	N/A 180 VILLA PACHECO
9	020-490-024-000	0.00	0.00	N/A 170 VILLA PACHECO
9	020-490-025-000	0.00	0.00	N/A 160 VILLA PACHECO
9	020-490-026-000	0.00	0.00	N/A 150 VILLA PACHECO CT
9	020-490-027-000	0.00	0.00	N/A 140 VILLA PACHECO
9	020-490-028-000	0.00	0.00	N/A 130 VILLA PACHECO
9	020-490-029-000	0.00	0.00	N/A 120 VILLA PACHECO
9	020-490-030-000	0.00	0.00	N/A 110 VILLA PACHECO
9	020-490-031-000	0.00	0.00	N/A 100 VILLA PACHECO
9	020-490-032-000	0.00	0.00	N/A 90 VILLA PACHECO
9	020-490-033-000	0.00	0.00	N/A 80 VILLA PACHECO
9	020-490-034-000	0.00	0.00	N/A 70 VILLA PACHECO
9	020-490-035-000	0.00	0.00	N/A 60 VILLA PACHECO
9	020-490-036-000	0.00	0.00	N/A 50 VILLA PACHECO CT

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-490-037-000	0.00	0.00	N/A 40 VILLA PACHECO
9	020-490-038-000	0.00	0.00	N/A 30 VILLA PACHECO
9	020-490-039-000	0.00	0.00	N/A 20 VILLA PACHECO
9	020-490-040-000	0.00	0.00	N/A VILLA PACHECO
9	020-500-001-000	0.00	0.00	N/A 144 BRICKS WAY
9	020-500-002-000	0.00	0.00	N/A 124 BRICKS WAY
9	020-500-003-000	0.00	0.00	N/A 742 MARKS DR
9	020-500-004-000	0.00	0.00	N/A 722 MARKS DR
9	020-500-005-000	0.00	0.00	N/A 702 MARKS DR
9	020-500-006-000	0.00	0.00	N/A 682 MARKS DR
9	020-500-007-000	0.00	0.00	N/A 662 MARKS DR
9	020-500-008-000	0.00	0.00	N/A 632 MARKS DR
9	020-500-009-000	0.00	0.00	N/A 773 MARKS DR
9	020-500-010-000	0.00	0.00	N/A 753 MARKS DR
9	020-500-011-000	0.00	0.00	N/A 733 MARKS DR
9	020-500-012-000	0.00	0.00	N/A 713 MARKS DR
9	020-500-013-000	0.00	0.00	N/A 693 MARKS DRIVE
9	020-500-014-000	0.00	0.00	N/A 673 MARKS DR
9	020-500-015-000	0.00	0.00	N/A 653 MARKS DR
9	020-500-016-000	0.00	0.00	N/A 633 MARKS DR
9	020-500-017-000	0.00	0.00	N/A 11 BERNICE CT
9	020-500-018-000	0.00	0.00	N/A 583 MARKS DR
9	020-500-019-000	0.00	0.00	N/A 30 BERNICE COURT
9	020-500-020-000	0.00	0.00	N/A 51 BERNICE CT
9	020-500-021-000	0.00	0.00	N/A 31 BERNICE CT
9	020-500-022-000	0.00	0.00	N/A MARKS DRIVE
9	020-510-001-000	0.00	0.00	N/A 210 GEORGE'S DR
9	020-510-002-000	0.00	0.00	N/A 200 GEORGE'S DR
9	020-510-003-000	0.00	0.00	N/A 136 CARYL CT
9	020-510-004-000	0.00	0.00	N/A 116 CARYL CT
9	020-510-005-000	0.00	0.00	N/A 96 CARYL CT
9	020-510-006-000	0.00	0.00	N/A 76 CARYL CT
9	020-510-007-000	0.00	0.00	N/A 62 CARYL CT
9	020-510-008-000	0.00	0.00	N/A 42 CARYL CT
9	020-510-009-000	0.00	0.00	N/A 22 CARYL CT
9	020-510-011-000	0.00	0.00	N/A 180 GEORGE'S DR
9	020-510-012-000	0.00	0.00	N/A 115 CARYL CT
9	020-510-013-000	0.00	0.00	N/A 95 CARYL CT
9	020-510-014-000	0.00	0.00	N/A 75 CARYL COURT
9	020-510-016-000	0.00	0.00	N/A 150 GEORGE'S DR
9	020-510-017-000	0.00	0.00	N/A 130 GEORGE'S DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-510-020-000	0.00	0.00	N/A 131 GEORGE'S DR
9	020-510-021-000	0.00	0.00	N/A 14 CAROL ANN'S CT
9	020-510-022-000	0.00	0.00	N/A 15 CAROL ANN'S CT
9	020-510-023-000	0.00	0.00	N/A 67 GEORGE'S DR
9	020-510-024-000	0.00	0.00	N/A 141 BRICK'S WAY
9	020-510-025-000	0.00	0.00	N/A 771 DONALD DR
9	020-510-026-000	0.00	0.00	N/A 751 DONALD DR
9	020-510-027-000	0.00	0.00	N/A 721 DONALD DR
9	020-510-028-000	0.00	0.00	N/A 711 DONALD DR
9	020-510-029-000	0.00	0.00	N/A 691 DONALD DR
9	020-510-030-000	0.00	0.00	N/A 671 DONALD DR
9	020-510-031-000	0.00	0.00	N/A 651 DONALD DR
9	020-510-032-000	0.00	0.00	N/A 631 DONALD DR
9	020-510-033-000	0.00	0.00	N/A 611 DONALD DR
9	020-510-034-000	0.00	0.00	N/A 750 DONALD DR
9	020-510-035-000	0.00	0.00	N/A 730 DONALD DR
9	020-510-036-000	0.00	0.00	N/A 710 DONALD DR
9	020-510-037-000	0.00	0.00	N/A 690 DONALD DR
9	020-510-038-000	0.00	0.00	N/A 670 DONALD DR
9	020-510-039-000	0.00	0.00	N/A 34 CAROL ANN'S CT
9	020-510-040-000	0.00	0.00	N/A 55 CAROL ANN'S CT
9	020-510-041-000	0.00	0.00	N/A 35 CAROL ANN'S CT
9	020-510-042-000	0.00	0.00	N/A 41 BRICK'S WAY
9	020-510-043-000	0.00	0.00	N/A 61 BRICK'S WAY
9	020-510-044-000	0.00	0.00	N/A 81 BRICK'S WAY
9	020-510-045-000	0.00	0.00	N/A 121 BRICK'S WAY
9	020-510-046-000	0.00	0.00	N/A 640 DONALD DR
9	020-510-047-000	0.00	0.00	N/A 38 BRICK'S WAY
9	020-510-048-000	0.00	0.00	N/A 64 BRICK'S WAY
9	020-510-049-000	0.00	0.00	N/A 84 BRICK'S WAY
9	020-510-050-000	0.00	0.00	N/A 620 DONALD DR
9	020-510-051-000	0.00	0.00	N/A GEORGE'S DR
9	020-510-052-000	0.00	0.00	N/A DONALD DR
9	020-510-057-000	0.00	0.00	N/A GEORGE'S DR
9	020-510-058-000	0.00	0.00	N/A 110 GEORGE'S DR
9	020-510-059-000	0.00	0.00	N/A 80 GEORGE'S DR
9	020-510-060-000	0.00	0.00	N/A 780 DONALD DR
9	020-510-061-000	0.00	0.00	N/A 46 GEORGE'S DR
9	020-520-001-000	0.00	0.00	N/A 290 RIDGEMARK DR
9	020-520-002-000	0.00	0.00	N/A 292 RIDGEMARK DR
9	020-520-003-000	0.00	0.00	N/A 294 RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-520-004-000	0.00	0.00	N/A 296 RIDGEMARK DR
9	020-520-005-000	0.00	0.00	N/A 298 RIDGEMARK DR
9	020-520-006-000	0.00	0.00	N/A 300 RIDGEMARK DR
9	020-520-007-000	0.00	0.00	N/A 302 RIDGEMARK DR
9	020-520-008-000	0.00	0.00	N/A 304 RIDGEMARK DR
9	020-520-009-000	0.00	0.00	N/A 306 RIDGEMARK DR
9	020-520-010-000	0.00	0.00	N/A 308 RIDGEMARK DR
9	020-520-011-000	0.00	0.00	N/A 310 RIDGEMARK DR
9	020-520-012-000	0.00	0.00	N/A 312 RIDGEMARK DR
9	020-520-013-000	0.00	0.00	N/A RIDGEMARK DR
9	020-530-001-000	0.00	0.00	N/A 20 FRANK'S DR
9	020-530-002-000	0.00	0.00	N/A 25 FRANK'S DR
9	020-530-006-000	0.00	0.00	N/A 40 FRANK'S DR
9	020-530-007-000	0.00	0.00	N/A 45 FRANK'S DR
9	020-530-008-000	0.00	0.00	N/A 125 EVEREST DR
9	020-530-009-000	0.00	0.00	N/A 60 FRANK'S DR
9	020-530-010-000	0.00	0.00	N/A 65 FRANK'S DR
9	020-530-012-000	0.00	0.00	N/A 80 FRANKS DR
9	020-530-013-000	0.00	0.00	N/A 85 FRANK'S DR
9	020-530-015-000	0.00	0.00	N/A 140 EVEREST DR
9	020-530-016-000	0.00	0.00	N/A 120 EVEREST DR
9	020-530-017-000	0.00	0.00	N/A 100 EVEREST DR
9	020-530-018-000	0.00	0.00	N/A 80 EVEREST DR
9	020-530-019-000	0.00	0.00	N/A 60 EVEREST DR
9	020-530-020-000	0.00	0.00	N/A 45 EVEREST DR
9	020-530-021-000	0.00	0.00	N/A 50 EVEREST DR
9	020-530-023-000	0.00	0.00	N/A DAVID DR
9	020-530-024-000	0.00	0.00	N/A 26 GEORGE'S DR
9	020-530-025-000	0.00	0.00	N/A 46 DAVID DR
9	020-530-026-000	0.00	0.00	N/A 35 EVEREST DR
9	020-540-001-000	0.00	0.00	N/A 255 RAY CIR
9	020-540-002-000	0.00	0.00	N/A 245 RAY CIRCLE
9	020-540-003-000	0.00	0.00	N/A 225 RAY CIR
9	020-540-004-000	0.00	0.00	N/A 215 RAY CIRCLE
9	020-540-005-000	0.00	0.00	N/A 205 RAY CIR
9	020-540-006-000	0.00	0.00	N/A 185 RAY CIR
9	020-540-007-000	0.00	0.00	N/A 25 RALPH'S DR
9	020-540-008-000	0.00	0.00	N/A 125 RAY CIR
9	020-540-009-000	0.00	0.00	N/A 135 RAY CIR
9	020-540-010-000	0.00	0.00	N/A 115 RAYS CIR
9	020-540-011-000	0.00	0.00	N/A 105 RAY CIR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-540-012-000	0.00	0.00	N/A 75 RAY CIR
9	020-540-013-000	0.00	0.00	N/A 85 RAY CIR
9	020-540-014-000	0.00	0.00	N/A 65 RAY CIR
9	020-540-015-000	0.00	0.00	N/A 55 RAY CIR
9	020-540-016-000	0.00	0.00	N/A 35 RAY CIR
9	020-540-017-000	0.00	0.00	N/A 25 RAY CIR
9	020-540-018-000	0.00	0.00	N/A 200 RAY CIR
9	020-540-019-000	0.00	0.00	N/A 180 RAY CIR
9	020-540-020-000	0.00	0.00	N/A 160 RAY CIR
9	020-540-021-000	0.00	0.00	N/A 140 RAY CIR
9	020-540-022-000	0.00	0.00	N/A 120 RAY CIR
9	020-540-023-000	0.00	0.00	N/A 100 RAY CIR
9	020-540-024-000	0.00	0.00	N/A 80 RAY CIR
9	020-540-025-000	0.00	0.00	N/A 60 RAY CIRCLE
9	020-540-026-000	0.00	0.00	N/A 40 RAYS CIRCLE
9	020-540-033-000	0.00	0.00	N/A 30 RALPH'S DR
9	020-540-034-000	0.00	0.00	N/A 40 RALPH'S DR
9	020-540-035-000	0.00	0.00	N/A 50 RALPH'S DR
9	020-540-036-000	0.00	0.00	N/A 35 RALPH'S DR
9	020-540-037-000	0.00	0.00	N/A RALPH'S DR
9	020-550-001-000	0.00	0.00	N/A 690 RIDGEMARK DR
9	020-550-002-000	0.00	0.00	N/A 700 RIDGEMARK DR
9	020-550-003-000	0.00	0.00	N/A 740 RIDGEMARK DR
9	020-550-004-000	0.00	0.00	N/A 750 RIDGEMARK DR
9	020-550-005-000	0.00	0.00	N/A 680 RIDGEMARK DRIVE
9	020-550-006-000	0.00	0.00	N/A 710 RIDGEMARK DR
9	020-550-007-000	0.00	0.00	N/A 730 RIDGEMARK DR
9	020-550-008-000	0.00	0.00	N/A 625 RIDGEMARK DR
9	020-550-009-000	0.00	0.00	N/A 655 RIDGEMARK DR
9	020-550-010-000	0.00	0.00	N/A 681 RIDGEMARK DR
9	020-550-011-000	0.00	0.00	N/A 703 RIDGEMARK DR
9	020-550-012-000	0.00	0.00	N/A 725 RIDGEMARK DR
9	020-550-013-000	0.00	0.00	N/A 747 RIDGEMARK DR
9	020-550-015-000	0.00	0.00	N/A RIDGEMARK DR
9	020-550-017-000	0.00	0.00	N/A 611 RIDGEMARK DR
9	020-550-018-000	0.00	0.00	N/A 615 RIDGEMARK DR
9	020-560-001-000	0.00	0.00	N/A 770 RIDGEMARK DR
9	020-560-002-000	0.00	0.00	N/A 790 RIDGEMARK DR
9	020-560-003-000	0.00	0.00	N/A 810 RIDGEMARK DR
9	020-560-004-000	0.00	0.00	N/A 769 RIDGEMARK DR
9	020-560-005-000	0.00	0.00	N/A 791 RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-560-006-000	0.00	0.00	N/A 813 RIDGEMARK DR
9	020-560-007-000	0.00	0.00	N/A 833 RIDGEMARK DR
9	020-560-008-000	0.00	0.00	N/A 853 RIDGEMARK DR
9	020-560-009-000	0.00	0.00	N/A 873 RIDGEMARK DR
9	020-560-013-000	0.00	0.00	N/A 893 RIDGEMARK DR
9	020-560-014-000	0.00	0.00	N/A 913 RIDGEMARK DR
9	020-560-015-000	0.00	0.00	N/A 933 RIDGEMARK DR
9	020-590-001-000	0.00	0.00	N/A 190 DONNA'S LN
9	020-590-002-000	0.00	0.00	N/A 200 DONNA'S LN
9	020-590-003-000	0.00	0.00	N/A 210 DONNA'S LN
9	020-590-004-000	0.00	0.00	N/A 220 DONNA'S LANE
9	020-590-005-000	0.00	0.00	N/A 230 DONNA'S LN
9	020-590-006-000	0.00	0.00	N/A 240 DONNA'S LN
9	020-590-007-000	0.00	0.00	N/A 250 DONNA'S LN
9	020-590-008-000	0.00	0.00	N/A 260 DONNA'S LN
9	020-590-009-000	0.00	0.00	N/A 270 DONNA'S LN
9	020-590-010-000	0.00	0.00	N/A 280 DONNA'S LN
9	020-590-011-000	0.00	0.00	N/A 290 DONNA'S LN
9	020-590-012-000	0.00	0.00	N/A 300 DONNA'S LN
9	020-590-013-000	0.00	0.00	N/A 170 DONNA'S LN
9	020-590-014-000	0.00	0.00	N/A 160 DONNA'S LN
9	020-590-015-000	0.00	0.00	N/A 150 DONNA'S LANE
9	020-590-016-000	0.00	0.00	N/A 140 DONNA'S LN
9	020-590-017-000	0.00	0.00	N/A 130 DONNA'S LANE
9	020-590-018-000	0.00	0.00	N/A 120 DONNA'S LANE
9	020-590-019-000	0.00	0.00	N/A DONNA'S LANE
9	020-600-001-000	0.00	0.00	N/A 110 DONNA'S LN
9	020-600-002-000	0.00	0.00	N/A 100 DONNA'S LN
9	020-600-003-000	0.00	0.00	N/A 90 DONNA'S LN
9	020-600-004-000	0.00	0.00	N/A 80 DONNA'S LN
9	020-600-005-000	0.00	0.00	N/A 70 DONNA LN
9	020-600-006-000	0.00	0.00	N/A 60 DONNA LN
9	020-600-007-000	0.00	0.00	N/A 50 DONNA'S LN
9	020-600-008-000	0.00	0.00	N/A 40 DONNA'S LN
9	020-600-009-000	0.00	0.00	N/A 30 DONNA'S LANE
9	020-600-010-000	0.00	0.00	N/A 20 DONNA'S LN
9	020-600-011-000	0.00	0.00	N/A 115 DONNA'S LN
9	020-600-012-000	0.00	0.00	N/A 125 DONNA'S LN
9	020-600-013-000	0.00	0.00	N/A 135 DONNA'S LN
9	020-600-014-000	0.00	0.00	N/A 145 DONNA'S LN
9	020-600-015-000	0.00	0.00	N/A 95 DONNA'S LANE

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-600-016-000	0.00	0.00	N/A 85 DONNA'S LANE
9	020-600-017-000	0.00	0.00	N/A 75 DONNA'S LANE
9	020-600-018-000	0.00	0.00	N/A 65 DONNA'S LN
9	020-600-019-000	0.00	0.00	N/A 420 RIDGEMARK DR
9	020-600-020-000	0.00	0.00	N/A 430 RIDGEMARK DR
9	020-600-021-000	0.00	0.00	N/A 440 RIDGEMARK DR
9	020-600-022-000	0.00	0.00	N/A 450 RIDGEMARK DR
9	020-610-001-000	0.00	0.00	N/A 310 DONNA'S LANE
9	020-610-002-000	0.00	0.00	N/A 320 DONNA'S LN
9	020-610-003-000	0.00	0.00	N/A 330 DONNA'S LN
9	020-610-004-000	0.00	0.00	N/A 340 DONNA'S LN
9	020-610-005-000	0.00	0.00	N/A 350 DONNA'S LN
9	020-610-006-000	0.00	0.00	N/A 360 DONNA'S LN
9	020-610-007-000	0.00	0.00	N/A 370 DONNA'S LN
9	020-610-008-000	0.00	0.00	N/A 380 DONNA'S LN
9	020-610-009-000	0.00	0.00	N/A 315 DONNA'S LN
9	020-610-010-000	0.00	0.00	N/A 325 DONNA'S LN
9	020-610-011-000	0.00	0.00	N/A 335 DONNA'S LANE
9	020-610-012-000	0.00	0.00	N/A 345 DONNA'S LN
9	020-610-013-000	0.00	0.00	N/A 385 DONNA'S LANE
9	020-610-014-000	0.00	0.00	N/A 395 DONNA'S LN
9	020-610-015-000	0.00	0.00	N/A 405 DONNA'S LN
9	020-610-016-000	0.00	0.00	N/A 415 DONNA'S LN
9	020-610-017-000	0.00	0.00	N/A 460 RIDGEMARK DR
9	020-610-018-000	0.00	0.00	N/A 470 RIDGEMARK DR
9	020-610-019-000	0.00	0.00	N/A 480 RIDGEMARK DR
9	020-610-020-000	0.00	0.00	N/A 490 RIDGEMARK DR
9	020-620-001-000	0.00	0.00	N/A 81 JOES LN
9	020-620-002-000	0.00	0.00	N/A 71 JOE'S LN
9	020-620-003-000	0.00	0.00	N/A 61 JOE'S LN
9	020-620-004-000	0.00	0.00	N/A 51 JOES LN
9	020-620-005-000	0.00	0.00	N/A 41 JOE'S LN
9	020-620-006-000	0.00	0.00	N/A 31 JOE'S LN
9	020-620-007-000	0.00	0.00	N/A 21 JOES LN
9	020-620-008-000	0.00	0.00	N/A 11 JOE'S LN
9	020-620-009-000	0.00	0.00	N/A 110 JOES LN
9	020-620-010-000	0.00	0.00	N/A 100 JOES LN
9	020-620-011-000	0.00	0.00	N/A 90 JOES LN
9	020-620-012-000	0.00	0.00	N/A 80 JOES LN
9	020-620-013-000	0.00	0.00	N/A 70 JOE'S LN
9	020-620-014-000	0.00	0.00	N/A 60 JOES LN

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-620-015-000	0.00	0.00	N/A 50 JOE'S LN
9	020-620-016-000	0.00	0.00	N/A 40 JOES LANE
9	020-620-017-000	0.00	0.00	N/A 30 JOES LANE
9	020-620-018-000	0.00	0.00	N/A 20 JOE'S LN
9	020-630-001-000	0.00	0.00	N/A 201 JOE'S LN
9	020-630-002-000	0.00	0.00	N/A 191 JOES LN
9	020-630-003-000	0.00	0.00	N/A 181 JOES LN
9	020-630-004-000	0.00	0.00	N/A 171 JOES LN
9	020-630-005-000	0.00	0.00	N/A 161 JOES LN
9	020-630-006-000	0.00	0.00	N/A 151 JOES LANE
9	020-630-007-000	0.00	0.00	N/A 141 JOE'S LN
9	020-630-008-000	0.00	0.00	N/A 131 JOE'S LN
9	020-630-009-000	0.00	0.00	N/A 121 JOE'S LN
9	020-630-010-000	0.00	0.00	N/A 111 JOES LN
9	020-630-011-000	0.00	0.00	N/A 101 JOE'S LN
9	020-630-012-000	0.00	0.00	N/A 91 JOES LN
9	020-630-013-000	0.00	0.00	N/A 138 JOES LN
9	020-630-014-000	0.00	0.00	N/A 136 JOE'S LN
9	020-630-015-000	0.00	0.00	N/A 134 JOE'S LN
9	020-630-016-000	0.00	0.00	N/A 132 JOES LN
9	020-640-001-000	0.00	0.00	N/A 310 JOES LN
9	020-640-002-000	0.00	0.00	N/A 300 JOE'S LN
9	020-640-003-000	0.00	0.00	N/A 290 JOES LN
9	020-640-004-000	0.00	0.00	N/A 280 JOE'S LN
9	020-640-005-000	0.00	0.00	N/A 270 JOES LN
9	020-640-006-000	0.00	0.00	N/A 260 JOES LN
9	020-640-007-000	0.00	0.00	N/A 250 JOE'S LN
9	020-640-008-000	0.00	0.00	N/A 240 JOE'S LN
9	020-640-009-000	0.00	0.00	N/A 230 JOES LN
9	020-640-010-000	0.00	0.00	N/A 220 JOE'S LN
9	020-640-011-000	0.00	0.00	N/A 210 JOES LN
9	020-640-012-000	0.00	0.00	N/A 200 JOE'S LN
9	020-640-013-000	0.00	0.00	N/A 190 JOE'S LN
9	020-640-014-000	0.00	0.00	N/A 180 JOE'S LN
9	020-640-015-000	0.00	0.00	N/A 170 JOES LANE
9	020-640-016-000	0.00	0.00	N/A 160 JOES LN
9	020-640-017-000	0.00	0.00	N/A 150 JOES LN
9	020-640-018-000	0.00	0.00	N/A 140 JOES LN
9	020-640-019-000	0.00	0.00	N/A 130 JOE'S LN
9	020-640-020-000	0.00	0.00	N/A 120 JOES LN
9	020-640-021-000	0.00	0.00	N/A JOES LANE

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-650-010-000	0.00	0.00	N/A SOUTH RIDGEMARK DR
9	020-650-013-000	0.00	0.00	N/A DUFFIN DR
9	020-650-014-000	0.00	0.00	N/A DUFFIN & SO RIDGEMARK DR
9	020-650-016-000	0.00	0.00	N/A SOUTH RIDGEMARK DR
9	020-650-017-000	0.00	0.00	N/A SONNY'S WAY
9	020-650-020-000	0.00	0.00	N/A 569,571,573,575,577,579 S RIDGEMARK DR
9	020-650-021-000	0.00	0.00	N/A SO RIDGEMARK DR
9	020-650-023-000	0.00	0.00	N/A OFF LANINI DR
9	020-650-024-000	0.00	0.00	N/A OFF LANINI DR
9	020-650-025-000	0.00	0.00	N/A AIRLINE HWY
9	020-650-026-000	0.00	0.00	N/A AIRLINE HWY/S RIDGEMARK DR
9	020-650-027-000	0.00	0.00	N/A S RIDGEMARK DR
9	020-660-001-000	0.00	0.00	N/A 585 LANINI DR
9	020-660-002-000	0.00	0.00	N/A 605 LANINI DR
9	020-660-003-000	0.00	0.00	N/A 625 LANINI DR
9	020-660-004-000	0.00	0.00	N/A 645 LANINI DR
9	020-660-005-000	0.00	0.00	N/A 665 LANINI DR
9	020-660-006-000	0.00	0.00	N/A 685 LANINI DR
9	020-660-007-000	0.00	0.00	N/A 705 LANINI DR
9	020-660-008-000	0.00	0.00	N/A 725 LANINI DR
9	020-660-009-000	0.00	0.00	N/A 745 LANINI DR
9	020-660-010-000	0.00	0.00	N/A 765 LANINI DR
9	020-660-011-000	0.00	0.00	N/A 580 LANINI DR
9	020-660-012-000	0.00	0.00	N/A 600 LANINI DR
9	020-660-013-000	0.00	0.00	N/A 620 LANINI DR
9	020-660-014-000	0.00	0.00	N/A 640 LANINI DR
9	020-660-015-000	0.00	0.00	N/A 660 LANINI DR
9	020-660-016-000	0.00	0.00	N/A 680 LANINI DR
9	020-660-017-000	0.00	0.00	N/A 700 LANINI DR
9	020-660-018-000	0.00	0.00	N/A 720 LANINI DR
9	020-660-019-000	0.00	0.00	N/A 740 LANINI DR
9	020-660-020-000	0.00	0.00	N/A 760 LANINI DR
9	020-660-021-000	0.00	0.00	N/A 585 SOUTH RIDGEMARK DR
9	020-660-022-000	0.00	0.00	N/A 605 S RIDGEMARK DR
9	020-660-023-000	0.00	0.00	N/A 625 SO RIDGEMARK DR
9	020-660-024-000	0.00	0.00	N/A 645 S RIDGEMARK DR
9	020-660-025-000	0.00	0.00	N/A 665 S RIDGEMARK DR
9	020-660-026-000	0.00	0.00	N/A 685 S RIDGEMARK DR
9	020-660-027-000	0.00	0.00	N/A 705 SOUTH RIDGEMARK DR
9	020-660-028-000	0.00	0.00	N/A 725 SOUTH RIDGEMARK DR
9	020-660-029-000	0.00	0.00	N/A S RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-660-030-000	0.00	0.00	N/A 765 S RIDGEMARK DR
9	020-660-031-000	0.00	0.00	N/A 640 S RIDGEMARK DR
9	020-660-032-000	0.00	0.00	N/A 660 S RIDGEMARK DR
9	020-660-033-000	0.00	0.00	N/A 680 S RIDGEMARK DR
9	020-660-034-000	0.00	0.00	N/A 700 S RIDGEMARK DR
9	020-660-035-000	0.00	0.00	N/A 720 SO RIDGEMARK DR
9	020-660-036-000	0.00	0.00	N/A 740 S RIDGEMARK DR
9	020-660-037-000	0.00	0.00	N/A 760 S RIDGEMARK DR
9	020-670-001-000	0.00	0.00	N/A 785 LANINI DR
9	020-670-002-000	0.00	0.00	N/A 805 LANINI DR
9	020-670-003-000	0.00	0.00	N/A 825 LANINI DR
9	020-670-004-000	0.00	0.00	N/A 845 LANINI DR
9	020-670-005-000	0.00	0.00	N/A 865 LANINI DR
9	020-670-006-000	0.00	0.00	N/A 885 LANINI DR
9	020-670-007-000	0.00	0.00	N/A 905 LANINI DR
9	020-670-008-000	0.00	0.00	N/A 925 LANINI DR
9	020-670-009-000	0.00	0.00	N/A 945 LANINI DR
9	020-670-010-000	0.00	0.00	N/A 965 LANINI DR
9	020-670-011-000	0.00	0.00	N/A 780 LANINI DR
9	020-670-012-000	0.00	0.00	N/A 800 LANINI DR
9	020-670-013-000	0.00	0.00	N/A 820 LANINI DR
9	020-670-014-000	0.00	0.00	N/A 840 LANINI DR
9	020-670-015-000	0.00	0.00	N/A 860 LANINI DR
9	020-670-016-000	0.00	0.00	N/A 880 LANINI DR
9	020-670-017-000	0.00	0.00	N/A 900 LANINI DR
9	020-670-018-000	0.00	0.00	N/A 920 LANINI DR
9	020-670-019-000	0.00	0.00	N/A 940 LANINI DRIVE
9	020-670-020-000	0.00	0.00	N/A 960 LANINI DR
9	020-670-021-000	0.00	0.00	N/A 980 LANINI DR
9	020-670-022-000	0.00	0.00	N/A 1000 LANINI DR
9	020-670-023-000	0.00	0.00	N/A 1020 LANINI DR
9	020-670-024-000	0.00	0.00	N/A 1040 LANINI DR
9	020-670-025-000	0.00	0.00	N/A 965 SO RIDGEMARK DR
9	020-670-026-000	0.00	0.00	N/A 945 SO RIDGEMARK DR
9	020-670-027-000	0.00	0.00	N/A 925 SO RIDGEMARK DR
9	020-670-028-000	0.00	0.00	N/A 905 SO RIDGEMARK DR
9	020-670-029-000	0.00	0.00	N/A 885 S RIDGEMARK
9	020-670-030-000	0.00	0.00	N/A 865 SOUTH RIDGEMARK DR
9	020-670-031-000	0.00	0.00	N/A 845 S RIDGEMARK DR
9	020-670-032-000	0.00	0.00	N/A 825 S RIDGEMARK DR
9	020-670-033-000	0.00	0.00	N/A 805 S RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-670-034-000	0.00	0.00	N/A 785 SOUTH RIDGEMARK DR
9	020-670-035-000	0.00	0.00	N/A 780 SOUTH RIDGEMARK DR
9	020-670-036-000	0.00	0.00	N/A 800 S RIDGEMARK DR
9	020-670-037-000	0.00	0.00	N/A 820 S RIDGEMARK DR
9	020-670-038-000	0.00	0.00	N/A 840 S RIDGEMARK DR
9	020-670-039-000	0.00	0.00	N/A 860 S RIDGEMARK DR
9	020-670-040-000	0.00	0.00	N/A 880 SOUTH RIDGEMARK DR
9	020-670-041-000	0.00	0.00	N/A 890 S RIDGEMARK DR
9	020-670-042-000	0.00	0.00	N/A 900 S RIDGEMARK DR
9	020-670-043-000	0.00	0.00	N/A 910 S RIDGEMARK DR
9	020-670-044-000	0.00	0.00	N/A 920 S RIDGEMARK DR
9	020-670-045-000	0.00	0.00	N/A 940 SO RIDGEMARK DR
9	020-670-046-000	0.00	0.00	N/A 985 LANINI DR
9	020-670-047-000	0.00	0.00	N/A 1005 LANINI DR
9	020-670-048-000	0.00	0.00	N/A 1025 LANINI DR
9	020-670-049-000	0.00	0.00	N/A 1045 LANINI DR
9	020-670-050-000	0.00	0.00	N/A 1065 LANINI DR
9	020-670-051-000	0.00	0.00	N/A 1085 LANINI DR
9	020-670-052-000	0.00	0.00	N/A 1005 S RIDGEMARK DR
9	020-680-001-000	0.00	0.00	N/A 1025 S RIDGEMARK DR
9	020-680-002-000	0.00	0.00	N/A 1045 S RIDGEMARK DR
9	020-680-003-000	0.00	0.00	N/A 1065 S RIDGEMARK DR
9	020-680-004-000	0.00	0.00	N/A 1085 S RIDGEMARK DR
9	020-680-005-000	0.00	0.00	N/A 1105 SO RIDGEMARK DR
9	020-680-006-000	0.00	0.00	N/A 1125 S RIDGEMARK DR
9	020-680-007-000	0.00	0.00	N/A 1145 S RIDGEMARK DR
9	020-680-008-000	0.00	0.00	N/A 1165 S RIDGEMARK DR
9	020-680-009-000	0.00	0.00	N/A 1185 S RIDGEMARK DR
9	020-680-010-000	0.00	0.00	N/A 1205 SOUTH RIDGEMARK DR
9	020-680-011-000	0.00	0.00	N/A 1225 S RIDGEMARK DR
9	020-680-012-000	0.00	0.00	N/A 1245 S RIDGEMARK DR
9	020-680-013-000	0.00	0.00	N/A 1265 S RIDGEMARK DR
9	020-680-014-000	0.00	0.00	N/A 1285 S RIDGEMARK DR
9	020-680-015-000	0.00	0.00	N/A 960 SO RIDGEMARK DR
9	020-680-016-000	0.00	0.00	N/A 980 S RIDGEMARK DR
9	020-680-017-000	0.00	0.00	N/A 1000 S RIDGEMARK DR
9	020-680-018-000	0.00	0.00	N/A 1020 S RIDGEMARK DR
9	020-680-019-000	0.00	0.00	N/A 1040 SOUTH RIDGEMARK DR
9	020-680-020-000	0.00	0.00	N/A 1060 S RIDGEMARK DR
9	020-680-021-000	0.00	0.00	N/A 1080 S RIDGEMARK DR
9	020-680-022-000	0.00	0.00	N/A 1100 S RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-680-023-000	0.00	0.00	N/A 1120 S RIDGEMARK DR
9	020-680-024-000	0.00	0.00	N/A 1140 S RIDGEMARK DR
9	020-680-025-000	0.00	0.00	N/A 1160 S RIDGEMARK DR
9	020-680-026-000	0.00	0.00	N/A 1180 S RIDGEMARK DR
9	020-680-027-000	0.00	0.00	N/A 1200 S RIDGEMARK DR
9	020-680-028-000	0.00	0.00	N/A 1220 SO RIDGEMARK DR
9	020-680-029-000	0.00	0.00	N/A 1240 S RIDGEMARK DR
9	020-680-030-000	0.00	0.00	N/A 1260 SOUTH RIDGEMARK DR
9	020-680-031-000	0.00	0.00	N/A 1280 SO RIDGEMARK DR
9	020-680-032-000	0.00	0.00	N/A 1291 S RIDGEMARK DR
9	020-680-033-000	0.00	0.00	N/A S RIDGEMARK DR LOT 1
9	020-690-001-000	0.00	0.00	N/A 540 HELEN CT
9	020-690-002-000	0.00	0.00	N/A 548 HELEN CT
9	020-690-003-000	0.00	0.00	N/A 556 HELEN CT
9	020-690-004-000	0.00	0.00	N/A 564 HELEN CT
9	020-690-005-000	0.00	0.00	N/A 572 HELEN CT
9	020-690-006-000	0.00	0.00	N/A 580 HELEN CT
9	020-690-007-000	0.00	0.00	N/A 600 HELEN CT
9	020-690-008-000	0.00	0.00	N/A 608 HELEN CT
9	020-690-009-000	0.00	0.00	N/A 616 HELEN CT
9	020-690-010-000	0.00	0.00	N/A 624 HELEN CT
9	020-690-011-000	0.00	0.00	N/A 539 HELEN CT
9	020-690-012-000	0.00	0.00	N/A 549 HELEN CT
9	020-690-013-000	0.00	0.00	N/A 557 HELEN CT
9	020-690-014-000	0.00	0.00	N/A 563 HELEN CT
9	020-690-015-000	0.00	0.00	N/A 571 HELEN COURT
9	020-690-016-000	0.00	0.00	N/A 579 HELEN CT
9	020-690-017-000	0.00	0.00	N/A 605 HELEN CT
9	020-690-018-000	0.00	0.00	N/A 613 HELEN CT
9	020-690-019-000	0.00	0.00	N/A 621 HELEN CT
9	020-690-020-000	0.00	0.00	N/A 629 HELEN CT
9	020-690-021-000	0.00	0.00	N/A 661 HELEN DR
9	020-690-022-000	0.00	0.00	N/A 665 HELEN DR
9	020-690-023-000	0.00	0.00	N/A 669 HELEN DR
9	020-690-024-000	0.00	0.00	N/A 673 HELEN DR
9	020-690-025-000	0.00	0.00	N/A AIRLINE HWY WEST
9	020-700-001-000	0.00	0.00	N/A 660 DUFFIN DR
9	020-700-002-000	0.00	0.00	N/A 664 DUFFIN DR
9	020-700-003-000	0.00	0.00	N/A 668 DUFFIN DR
9	020-700-004-000	0.00	0.00	N/A 672 DUFFIN DR
9	020-700-005-000	0.00	0.00	N/A 674 DUFFIN DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-700-006-000	0.00	0.00	N/A 678 DUFFIN DR
9	020-700-007-000	0.00	0.00	N/A 682 DUFFIN DR
9	020-700-008-000	0.00	0.00	N/A 686 DUFFIN DR
9	020-700-009-000	0.00	0.00	N/A 660 HELEN DR
9	020-700-010-000	0.00	0.00	N/A 664 HELEN DR
9	020-700-011-000	0.00	0.00	N/A 668 HELEN DR
9	020-700-012-000	0.00	0.00	N/A 672 HELEN DR
9	020-700-013-000	0.00	0.00	N/A 676 HELEN DR
9	020-700-014-000	0.00	0.00	N/A 682 HELEN DR
9	020-700-015-000	0.00	0.00	N/A 686 HELEN DR
9	020-700-016-000	0.00	0.00	N/A 690 HELEN DR
9	020-700-017-000	0.00	0.00	N/A 694 HELEN DR
9	020-700-018-000	0.00	0.00	N/A 698 HELEN DR
9	020-700-019-000	0.00	0.00	N/A 679 HELEN DR
9	020-700-020-000	0.00	0.00	N/A 683 HELEN DR
9	020-700-021-000	0.00	0.00	N/A 687 HELEN DR
9	020-700-022-000	0.00	0.00	N/A 691 HELEN DR
9	020-700-023-000	0.00	0.00	N/A 695 HELEN DR
9	020-700-024-000	0.00	0.00	N/A 699 HELEN DR
9	020-710-001-000	0.00	0.00	N/A 772 DUFFIN DR
9	020-710-002-000	0.00	0.00	N/A 764 DUFFIN DR
9	020-710-003-000	0.00	0.00	N/A 756 DUFFIN DR
9	020-710-004-000	0.00	0.00	N/A 748 DUFFIN DR
9	020-710-005-000	0.00	0.00	N/A 740 DUFFIN DR
9	020-710-006-000	0.00	0.00	N/A 732 DUFFIN DR
9	020-710-007-000	0.00	0.00	N/A 724 DUFFIN DR
9	020-710-008-000	0.00	0.00	N/A 716 DUFFIN DR
9	020-710-009-000	0.00	0.00	N/A 708 DUFFIN DR
9	020-710-010-000	0.00	0.00	N/A 700 DUFFIN DR
9	020-710-011-000	0.00	0.00	N/A 772 HELEN DR
9	020-710-012-000	0.00	0.00	N/A 764 HELEN DR
9	020-710-013-000	0.00	0.00	N/A 756 HELEN DR
9	020-710-014-000	0.00	0.00	N/A 748 HELEN DR
9	020-710-015-000	0.00	0.00	N/A 740 HELEN DR
9	020-710-016-000	0.00	0.00	N/A 732 HELEN DR
9	020-710-017-000	0.00	0.00	N/A 724 HELEN DR
9	020-710-018-000	0.00	0.00	N/A 716 HELEN DR
9	020-710-019-000	0.00	0.00	N/A 708 HELEN DR
9	020-710-020-000	0.00	0.00	N/A 700 HELEN DR
9	020-710-021-000	0.00	0.00	N/A 777 HELEN DR
9	020-710-022-000	0.00	0.00	N/A 769 HELEN DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-710-023-000	0.00	0.00	N/A 761 HELEN DR
9	020-710-024-000	0.00	0.00	N/A 753 HELEN DR
9	020-710-025-000	0.00	0.00	N/A 745 HELEN DR
9	020-710-026-000	0.00	0.00	N/A 737 HELEN DR
9	020-710-027-000	0.00	0.00	N/A 729 HELEN DR
9	020-710-028-000	0.00	0.00	N/A 721 HELEN DR
9	020-710-029-000	0.00	0.00	N/A 713 HELEN DR
9	020-710-030-000	0.00	0.00	N/A 705 HELEN DR
9	020-720-001-000	0.00	0.00	N/A 800 DUFFIN DR
9	020-720-002-000	0.00	0.00	N/A 808 DUFFIN DR
9	020-720-003-000	0.00	0.00	N/A 816 DUFFIN DR
9	020-720-004-000	0.00	0.00	N/A 824 DUFFIN DR
9	020-720-005-000	0.00	0.00	N/A 832 DUFFIN DR
9	020-720-006-000	0.00	0.00	N/A 840 DUFFIN DR
9	020-720-007-000	0.00	0.00	N/A 848 DUFFIN DR
9	020-720-008-000	0.00	0.00	N/A 856 DUFFIN DR
9	020-720-009-000	0.00	0.00	N/A 862 DUFFIN DR
9	020-720-010-000	0.00	0.00	N/A 870 DUFFIN DR
9	020-720-011-000	0.00	0.00	N/A 878 DUFFIN DR
9	020-720-012-000	0.00	0.00	N/A 886 DUFFIN DR
9	020-720-013-000	0.00	0.00	N/A 892 DUFFIN DR
9	020-720-014-000	0.00	0.00	N/A 900 DUFFIN DR
9	020-720-015-000	0.00	0.00	N/A 800 HELEN DR
9	020-720-016-000	0.00	0.00	N/A 808 HELEN DR
9	020-720-017-000	0.00	0.00	N/A 816 HELEN DR
9	020-720-018-000	0.00	0.00	N/A 824 HELEN DR
9	020-720-019-000	0.00	0.00	N/A 832 HELEN DR
9	020-720-020-000	0.00	0.00	N/A 840 HELEN DR
9	020-720-021-000	0.00	0.00	N/A 848 HELEN DR
9	020-720-022-000	0.00	0.00	N/A 856 HELEN DR
9	020-720-023-000	0.00	0.00	N/A 864 HELEN DRIVE
9	020-720-024-000	0.00	0.00	N/A 870 HELEN DR
9	020-720-025-000	0.00	0.00	N/A 878 HELEN DR
9	020-720-026-000	0.00	0.00	N/A 886 HELEN DR
9	020-720-027-000	0.00	0.00	N/A 894 HELEN DRIVE
9	020-720-028-000	0.00	0.00	N/A 902 HELEN DR
9	020-730-001-000	0.00	0.00	N/A 908 DUFFIN DR
9	020-730-002-000	0.00	0.00	N/A 916 DUFFIN DR
9	020-730-003-000	0.00	0.00	N/A 924 DUFFIN DR
9	020-730-004-000	0.00	0.00	N/A 932 DUFFIN DR
9	020-730-005-000	0.00	0.00	N/A 940 DUFFIN DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-730-006-000	0.00	0.00	N/A 948 DUFFIN DR
9	020-730-007-000	0.00	0.00	N/A 960 DUFFIN DR
9	020-730-008-000	0.00	0.00	N/A 968 DUFFIN DR
9	020-730-009-000	0.00	0.00	N/A 972 DUFFIN DR
9	020-730-010-000	0.00	0.00	N/A 980 DUFFIN DR
9	020-730-011-000	0.00	0.00	N/A 1000 DUFFIN DR
9	020-730-012-000	0.00	0.00	N/A 1008 DUFFIN DR
9	020-730-013-000	0.00	0.00	N/A 1016 DUFFIN DR
9	020-730-014-000	0.00	0.00	N/A 1024 DUFFIN DR
9	020-730-015-000	0.00	0.00	N/A 905 HELEN DR
9	020-730-016-000	0.00	0.00	N/A 913 HELEN DR
9	020-730-017-000	0.00	0.00	N/A 921 HELEN DR
9	020-730-018-000	0.00	0.00	N/A 929 HELEN DR
9	020-730-019-000	0.00	0.00	N/A 945 DUFFIN DR
9	020-730-020-000	0.00	0.00	N/A 953 DUFFIN DRIVE
9	020-730-021-000	0.00	0.00	N/A 961 DUFFIN DR
9	020-730-022-000	0.00	0.00	N/A 969 DUFFIN DR
9	020-730-023-000	0.00	0.00	N/A 977 DUFFIN DR
9	020-730-024-000	0.00	0.00	N/A 1005 DUFFIN DR
9	020-730-025-000	0.00	0.00	N/A 1013 DUFFIN DR
9	020-730-026-000	0.00	0.00	N/A 1021 DUFFIN DR
9	020-730-027-000	0.00	0.00	N/A LOT A COMMON AREA
9	020-740-001-000	0.00	0.00	N/A 805 HELEN DR
9	020-740-002-000	0.00	0.00	N/A 813 HELEN DR
9	020-740-003-000	0.00	0.00	N/A 821 HELEN DR
9	020-740-004-000	0.00	0.00	N/A 829 HELEN DR
9	020-740-005-000	0.00	0.00	N/A 837 HELEN DR
9	020-740-006-000	0.00	0.00	N/A 845 HELEN DR
9	020-740-007-000	0.00	0.00	N/A 853 HELEN DRIVE
9	020-740-008-000	0.00	0.00	N/A 861 HELEN DRIVE
9	020-740-009-000	0.00	0.00	N/A 869 HELEN DR
9	020-740-010-000	0.00	0.00	N/A 877 HELEN DR
9	020-740-011-000	0.00	0.00	N/A 883 HELEN DR
9	020-740-012-000	0.00	0.00	N/A 891 HELEN DR
9	020-750-001-000	0.00	0.00	N/A 35 LOIS CIR
9	020-750-002-000	0.00	0.00	N/A 45 LOIS CIR
9	020-750-003-000	0.00	0.00	N/A 65 LOIS CIRCLE
9	020-750-004-000	0.00	0.00	N/A 85 LOIS CIR
9	020-750-005-000	0.00	0.00	N/A 62 LOIS CIR
9	020-750-006-000	0.00	0.00	N/A 42 LOIS CIR
9	020-750-007-000	0.00	0.00	N/A 38 LOIS CIR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-750-008-000	0.00	0.00	N/A 41 FRED'S WAY
9	020-750-009-000	0.00	0.00	N/A 51 FRED'S WAY
9	020-750-010-000	0.00	0.00	N/A 37 BRUCE'S CT
9	020-750-011-000	0.00	0.00	N/A 55 BRUCE'S CT
9	020-750-012-000	0.00	0.00	N/A 75 BRUCE'S CT
9	020-750-013-000	0.00	0.00	N/A 95 BRUCE'S CT
9	020-750-014-000	0.00	0.00	N/A 90 BRUCE'S CT
9	020-750-015-000	0.00	0.00	N/A 70 BRUCE'S CT
9	020-750-016-000	0.00	0.00	N/A 50 BRUCE'S CT
9	020-750-017-000	0.00	0.00	N/A 91 FRED'S WAY
9	020-750-018-000	0.00	0.00	N/A 101 FRED'S WAY
9	020-750-019-000	0.00	0.00	N/A 103 LOUISE'S CIR
9	020-750-020-000	0.00	0.00	N/A 105 LOUISE CIR
9	020-750-021-000	0.00	0.00	N/A 106 LOUISE CIR
9	020-750-022-000	0.00	0.00	N/A 104 LOUISE CIR
9	020-750-023-000	0.00	0.00	N/A 121 FRED'S WAY
9	020-750-024-000	0.00	0.00	N/A 131 FRED'S WAY
9	020-750-025-000	0.00	0.00	N/A 145 FRED'S WAY
9	020-750-026-000	0.00	0.00	N/A 155 FRED'S WAY
9	020-750-027-000	0.00	0.00	N/A 40 FRED'S WAY
9	020-750-028-000	0.00	0.00	N/A 48 FRED'S WAY
9	020-750-029-000	0.00	0.00	N/A 50 DORIS CIR
9	020-750-030-000	0.00	0.00	N/A 54 DORIS CIR
9	020-750-031-000	0.00	0.00	N/A 58 DORIS CIR
9	020-750-032-000	0.00	0.00	N/A 60 DORIS CIR
9	020-750-033-000	0.00	0.00	N/A 70 FRED'S WAY
9	020-750-034-000	0.00	0.00	N/A 80 FRED'S WAY
9	020-750-035-000	0.00	0.00	N/A 90 FRED'S WAY
9	020-750-036-000	0.00	0.00	N/A 100 FRED'S WAY
9	020-750-037-000	0.00	0.00	N/A 110 FRED'S WAY
9	020-750-038-000	0.00	0.00	N/A 120 FRED'S WAY
9	020-750-039-000	0.00	0.00	N/A 130 FRED'S WAY
9	020-750-040-000	0.00	0.00	N/A 140 FRED'S WAY
9	020-750-041-000	0.00	0.00	N/A 150 FRED'S WAY
9	020-750-042-000	0.00	0.00	N/A 160 FRED'S WAY
9	020-750-043-000	0.00	0.00	N/A 1365 SOUTH RIDGEMARK DR
9	020-750-044-000	0.00	0.00	N/A 1385 SO RIDGEMARK DR
9	020-750-045-000	0.00	0.00	N/A 1405 S RIDGEMARK DR
9	020-790-001-000	0.00	0.00	N/A 1055 SONNY'S WAY LOT 446
9	020-790-002-000	0.00	0.00	N/A 1065 SONNY'S WAY
9	020-790-003-000	0.00	0.00	N/A 201 BONNIE LN

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-790-004-000	0.00	0.00	N/A 25 JANETS CT
9	020-790-005-000	0.00	0.00	N/A 35 JANETS CT
9	020-790-006-000	0.00	0.00	N/A 45 JANETS CT
9	020-790-007-000	0.00	0.00	N/A 50 JANETS CT
9	020-790-008-000	0.00	0.00	N/A 40 JANETS CT
9	020-790-009-000	0.00	0.00	N/A 30 JANETS CT
9	020-790-010-000	0.00	0.00	N/A 255 BONNIE LN LOT 455
9	020-790-011-000	0.00	0.00	N/A 265 BONNIE LN
9	020-790-012-000	0.00	0.00	N/A 37 MARIES CT
9	020-790-013-000	0.00	0.00	N/A 47 MARIES CT
9	020-790-014-000	0.00	0.00	N/A 57 MARIES CT
9	020-790-015-000	0.00	0.00	N/A 52 MARIES CT
9	020-790-016-000	0.00	0.00	N/A 42 MARIES CT
9	020-790-017-000	0.00	0.00	N/A 32 MARIES CT LOT 462
9	020-790-018-000	0.00	0.00	N/A 285 BONNIE LN
9	020-790-019-000	0.00	0.00	N/A 305 BONNIE LN
9	020-790-020-000	0.00	0.00	N/A 315 BONNIE LN
9	020-790-021-000	0.00	0.00	N/A 320 BONNIE LN
9	020-790-022-000	0.00	0.00	N/A 310 BONNIE LN
9	020-790-023-000	0.00	0.00	N/A 300 BONNIE LN LOT 468
9	020-790-024-000	0.00	0.00	N/A 290 BONNIE LN
9	020-790-025-000	0.00	0.00	N/A 280 BONNIE LN
9	020-790-026-000	0.00	0.00	N/A 400 LINDA DR
9	020-790-027-000	0.00	0.00	N/A 390 LINDA DR
9	020-790-028-000	0.00	0.00	N/A 370 LINDA DR
9	020-790-029-000	0.00	0.00	N/A 360 LINDA DR LOT 474
9	020-790-030-000	0.00	0.00	N/A 350 LINDA DR
9	020-790-031-000	0.00	0.00	N/A 340 LINDA DR
9	020-790-032-000	0.00	0.00	N/A 320 LINDA DR
9	020-790-033-000	0.00	0.00	N/A 1145 SONNY'S WAY
9	020-790-034-000	0.00	0.00	N/A 1070 SONNY'S WAY
9	020-790-035-000	0.00	0.00	N/A 1090 SONNY'S WAY
9	020-790-036-000	0.00	0.00	N/A 1110 SONNY'S WAY
9	020-790-037-000	0.00	0.00	N/A 1130 SONNY'S WAY
9	020-790-038-000	0.00	0.00	N/A 1150 SONNY'S WAY
9	020-790-039-000	0.00	0.00	N/A 1095 SONNY'S WAY
9	020-790-040-000	0.00	0.00	N/A 210 BONNIE LN
9	020-790-041-000	0.00	0.00	N/A 230 BONNIE LN
9	020-790-042-000	0.00	0.00	N/A 250 BONNIE LN
9	020-790-043-000	0.00	0.00	N/A 260 BONNIE LANE LOT 483
9	020-790-044-000	0.00	0.00	N/A 355 LINDA DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-790-045-000	0.00	0.00	N/A 335 LINDA DR
9	020-790-046-000	0.00	0.00	N/A 315 LINDA DR
9	020-790-047-000	0.00	0.00	N/A 303 LINDA DR
9	020-800-001-000	0.00	0.00	N/A 1170 SONNY'S WAY
9	020-800-002-000	0.00	0.00	N/A 1190 SONNY'S WAY
9	020-800-003-000	0.00	0.00	N/A 1210 SONNY'S WAY
9	020-800-004-000	0.00	0.00	N/A 1230 SONNY'S WAY
9	020-800-005-000	0.00	0.00	N/A 1250 SONNY'S WAY
9	020-800-006-000	0.00	0.00	N/A 1165 SONNY'S WAY
9	020-800-007-000	0.00	0.00	N/A 415 BOBBY'S LN
9	020-800-008-000	0.00	0.00	N/A 425 BOBBY'S LN
9	020-800-009-000	0.00	0.00	N/A 435 BOBBY'S LN
9	020-800-010-000	0.00	0.00	N/A 410 BOBBY'S LN
9	020-800-011-000	0.00	0.00	N/A 420 BOBBY'S LN
9	020-800-012-000	0.00	0.00	N/A 430 BOBBY'S LN
9	020-800-013-000	0.00	0.00	N/A 440 BOBBY'S LN
9	020-800-014-000	0.00	0.00	N/A 1215 SONNY'S WAY
9	020-800-015-000	0.00	0.00	N/A 1225 SONNY'S WAY
9	020-800-016-000	0.00	0.00	N/A 1235 SONNY'S WAY
9	020-800-017-000	0.00	0.00	N/A 1245 SONNY'S WAY
9	020-800-018-000	0.00	0.00	N/A 485 BOBBY'S LN
9	020-800-019-000	0.00	0.00	N/A 495 BOBBY'S LN
9	020-800-020-000	0.00	0.00	N/A 501 BOBBY'S LN
9	020-800-021-000	0.00	0.00	N/A 505 BOBBY'S LN
9	020-800-022-000	0.00	0.00	N/A 507 BOBBY'S LN
9	020-800-023-000	0.00	0.00	N/A 509 BOBBY'S LN
9	020-800-024-000	0.00	0.00	N/A 511 BOBBY'S LN
9	020-800-025-000	0.00	0.00	N/A 515 BOBBY'S LN LOT 597
9	020-800-026-000	0.00	0.00	N/A 525 BOBBY'S LN
9	020-800-027-000	0.00	0.00	N/A 535 BOBBY'S LN
9	020-800-028-000	0.00	0.00	N/A 540 BOBBY'S LN
9	020-800-029-000	0.00	0.00	N/A 520 BOBBY'S LN
9	020-800-030-000	0.00	0.00	N/A 510 BOBBY'S LN
9	020-800-031-000	0.00	0.00	N/A 500 BOBBY'S LN
9	020-800-032-000	0.00	0.00	N/A 490 BOBBY'S LN
9	020-810-001-000	0.00	0.00	N/A 1700 SONNY'S WAY
9	020-810-002-000	0.00	0.00	N/A 1690 SONNY'S WAY LOT 489
9	020-810-003-000	0.00	0.00	N/A 711 DIANE COURT LOT 490
9	020-810-004-000	0.00	0.00	N/A 721 DIANE CT
9	020-810-005-000	0.00	0.00	N/A 727 DIANE CT
9	020-810-006-000	0.00	0.00	N/A 728 DIANE CT

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-810-007-000	0.00	0.00	N/A 718 DIANE CT
9	020-810-008-000	0.00	0.00	N/A 1680 SONNY'S WAY
9	020-810-009-000	0.00	0.00	N/A 1670 SONNY'S WAY
9	020-810-010-000	0.00	0.00	N/A 1660 SONNY'S WAY
9	020-810-011-000	0.00	0.00	N/A 1650 SONNY'S WAY
9	020-810-012-000	0.00	0.00	N/A 1640 SONNY'S WAY
9	020-810-013-000	0.00	0.00	N/A 1630 SONNY'S WAY
9	020-810-014-000	0.00	0.00	N/A 1620 SONNY'S WAY
9	020-810-015-000	0.00	0.00	N/A 1610 SONNY'S WAY
9	020-810-016-000	0.00	0.00	N/A 1600 SONNY'S WAY
9	020-810-017-000	0.00	0.00	N/A 1590 SONNY'S WAY
9	020-810-018-000	0.00	0.00	N/A 1580 SONNY'S WAY
9	020-810-019-000	0.00	0.00	N/A 1570 SONNY'S WAY
9	020-810-020-000	0.00	0.00	N/A 1560 SONNY'S WAY
9	020-810-021-000	0.00	0.00	N/A 1550 SONNY'S WAY
9	020-810-022-000	0.00	0.00	N/A 1645 SONNY'S WAY
9	020-810-023-000	0.00	0.00	N/A 1639 SONNY'S WAY
9	020-810-024-000	0.00	0.00	N/A 10 CHERI CT
9	020-810-025-000	0.00	0.00	N/A 20 CHERI CT
9	020-810-026-000	0.00	0.00	N/A 30 CHERI CT
9	020-810-027-000	0.00	0.00	N/A 35 CHERI CT
9	020-810-028-000	0.00	0.00	N/A 25 CHERI CT
9	020-810-029-000	0.00	0.00	N/A 15 CHERI CT
9	020-810-030-000	0.00	0.00	N/A 1605 SONNY'S WAY
9	020-810-031-000	0.00	0.00	N/A 1595 SONNY'S WAY
9	020-810-032-000	0.00	0.00	N/A 635 RANDY'S CIR
9	020-810-033-000	0.00	0.00	N/A 631 RANDY'S CIR
9	020-810-034-000	0.00	0.00	N/A 629 RANDY'S CIR
9	020-810-035-000	0.00	0.00	N/A 627 RANDY'S CIR
9	020-810-036-000	0.00	0.00	N/A 625 RANDY'S CIR
9	020-810-037-000	0.00	0.00	N/A 620 RANDY'S CIR
9	020-810-038-000	0.00	0.00	N/A 630 RANDY'S CIR
9	020-810-039-000	0.00	0.00	N/A 640 RANDY'S CIR
9	020-810-040-000	0.00	0.00	N/A 1565 SONNY'S WAY
9	020-810-041-000	0.00	0.00	N/A 1555 SONNY'S WAY
9	020-820-001-000	0.00	0.00	N/A 1545 SONNY'S WAY
9	020-820-002-000	0.00	0.00	N/A 1525 SONNY'S WAY
9	020-820-003-000	0.00	0.00	N/A 1540 SONNY'S WAY
9	020-820-004-000	0.00	0.00	N/A 1530 SONNY'S WAY
9	020-820-005-000	0.00	0.00	N/A 1500 SONNY'S WAY
9	020-820-006-000	0.00	0.00	N/A 1510 SONNY'S WAY

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-820-007-000	0.00	0.00	N/A 1520 SONNNY'S WAY
9	020-820-008-000	0.00	0.00	N/A 1415 SONNNY'S WAY
9	020-820-009-000	0.00	0.00	N/A 615 RANDY'S CIR
9	020-820-010-000	0.00	0.00	N/A 1465 SONNNY'S WAY
9	020-820-011-000	0.00	0.00	N/A 1475 SONNNY'S WAY
9	020-820-012-000	0.00	0.00	N/A 610 RANDY'S CIR
9	020-820-013-000	0.00	0.00	N/A 1495 SONNNY'S WAY
9	020-820-014-000	0.00	0.00	N/A SONNNY'S WAY LOT 590
9	020-820-015-000	0.00	0.00	N/A 1470 SONNNY'S WAY
9	020-820-016-000	0.00	0.00	N/A 1480 SONNNY'S WAY
9	020-820-017-000	0.00	0.00	N/A 1490 SONNNY'S WAY
9	020-830-001-000	0.00	0.00	N/A 1275 SONNNY'S WAY
9	020-830-002-000	0.00	0.00	N/A 1295 SONNNY'S WAY
9	020-830-003-000	0.00	0.00	N/A 1305 SONNNY'S WAY
9	020-830-004-000	0.00	0.00	N/A 1315 SONNNY'S WAY
9	020-830-005-000	0.00	0.00	N/A 1335 SONNNY'S WAY
9	020-830-006-000	0.00	0.00	N/A 1345 SONNNY'S WAY
9	020-830-007-000	0.00	0.00	N/A 1355 SONNNY'S WAY
9	020-830-008-000	0.00	0.00	N/A 1365 SONNNY'S WAY
9	020-830-009-000	0.00	0.00	N/A 1375 SONNNY'S WAY
9	020-830-010-000	0.00	0.00	N/A 1385 SONNNY'S WAY
9	020-830-011-000	0.00	0.00	N/A 1395 SONNNY'S WAY
9	020-830-012-000	0.00	0.00	N/A 1405 SONNNY'S WAY
9	020-830-013-000	0.00	0.00	N/A 1260 SONNNY'S WAY
9	020-830-014-000	0.00	0.00	N/A 1270 SONNNY'S WAY
9	020-830-015-000	0.00	0.00	N/A 1280 SONNNY'S WAY
9	020-830-016-000	0.00	0.00	N/A 1290 SONNNY'S WAY
9	020-830-017-000	0.00	0.00	N/A 1300 SONNNY'S WAY
9	020-830-018-000	0.00	0.00	N/A 1310 SONNNY'S WAY
9	020-830-019-000	0.00	0.00	N/A 1320 SONNNY'S WAY
9	020-830-020-000	0.00	0.00	N/A 1330 SONNNY'S WAY
9	020-830-021-000	0.00	0.00	N/A 1340 SONNNY'S WAY
9	020-830-022-000	0.00	0.00	N/A 50 SCHMIDT CT
9	020-830-023-000	0.00	0.00	N/A 55 SCHMIDT CT
9	020-830-024-000	0.00	0.00	N/A 1360 SONNNY'S WAY
9	020-830-025-000	0.00	0.00	N/A 1380 SONNNY'S WAY
9	020-830-026-000	0.00	0.00	N/A 1388 SONNNY'S WAY
9	020-830-027-000	0.00	0.00	N/A 1396 SONNNY'S WAY
9	020-830-028-000	0.00	0.00	N/A 1400 SONNNY'S WAY
9	020-850-001-000	0.00	0.00	N/A PAULLUS DR (POND LOT)
9	020-850-002-000	0.00	0.00	N/A 720 PAULLUS DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-850-003-000	0.00	0.00	N/A 740 PAULLUS DR
9	020-850-004-000	0.00	0.00	N/A 770 PAULLUS DR
9	020-850-005-000	0.00	0.00	N/A 810 PAULLUS DR
9	020-850-006-000	0.00	0.00	N/A 25 JESS CT
9	020-850-007-000	0.00	0.00	N/A 15 JESS CT
9	020-850-008-000	0.00	0.00	N/A 20 JESS CT
9	020-850-009-000	0.00	0.00	N/A 30 JESS CT
9	020-850-010-000	0.00	0.00	N/A 840 PAULLUS DR
9	020-850-011-000	0.00	0.00	N/A 65 MAYME CT
9	020-850-012-000	0.00	0.00	N/A 55 MAYME CT
9	020-850-013-000	0.00	0.00	N/A 45 MAYME CT
9	020-850-014-000	0.00	0.00	N/A 50 MAYME CT
9	020-850-015-000	0.00	0.00	N/A 60 MAYME CT
9	020-850-016-000	0.00	0.00	N/A 890 PAULLUS DR
9	020-850-017-000	0.00	0.00	N/A 905 PAULLUS DR
9	020-850-018-000	0.00	0.00	N/A 885 PAULLUS DR
9	020-850-019-000	0.00	0.00	N/A 865 PAULLUS DR
9	020-850-020-000	0.00	0.00	N/A 855 PAULLUS DR
9	020-850-021-000	0.00	0.00	N/A 845 PAULLUS DR
9	020-850-022-000	0.00	0.00	N/A 825 PAULLUS DR
9	020-850-023-000	0.00	0.00	N/A 805 PAULLUS DR
9	020-850-024-000	0.00	0.00	N/A 785 PAULLUS DR
9	020-850-025-000	0.00	0.00	N/A 765 PAULLUS DR
9	020-850-026-000	0.00	0.00	N/A 755 PAULLUS DR
9	020-850-027-000	0.00	0.00	N/A 725 PAULLUS DR
9	020-860-001-000	0.00	0.00	N/A 95 MARCUS CT
9	020-860-002-000	0.00	0.00	N/A 85 MARCUS CT
9	020-860-003-000	0.00	0.00	N/A 75 MARCUS CT
9	020-860-004-000	0.00	0.00	N/A 80 MARCUS CT
9	020-860-005-000	0.00	0.00	N/A 90 MARCUS CT
9	020-860-006-000	0.00	0.00	N/A 100 MARCUS CT
9	020-860-007-000	0.00	0.00	N/A 980 PAULLUS DR
9	020-860-008-000	0.00	0.00	N/A 1000 PAULLUS DR
9	020-860-009-000	0.00	0.00	N/A 1020 PAULLUS DR
9	020-860-010-000	0.00	0.00	N/A 145 DAN DR
9	020-860-011-000	0.00	0.00	N/A 135 JEANETTE CT
9	020-860-012-000	0.00	0.00	N/A 125 JEANETTE CT
9	020-860-013-000	0.00	0.00	N/A 115 JEANETTE CT
9	020-860-014-000	0.00	0.00	N/A 120 DAN DR
9	020-860-015-000	0.00	0.00	N/A 140 DAN DR
9	020-860-016-000	0.00	0.00	N/A 160 DAN DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-860-017-000	0.00	0.00	N/A 1070 PAULLUS DR
9	020-860-018-000	0.00	0.00	N/A 1080 PAULLUS DR
9	020-860-019-000	0.00	0.00	N/A 1090 PAULLUS DR
9	020-860-020-000	0.00	0.00	N/A 1100 PAULLUS DR
9	020-860-023-000	0.00	0.00	N/A 1145 PAULLUS DR
9	020-860-024-000	0.00	0.00	N/A 1125 PAULLUS DR
9	020-860-025-000	0.00	0.00	N/A 1095 PAULLUS DR
9	020-860-026-000	0.00	0.00	N/A 1075 PAULLUS DR
9	020-860-027-000	0.00	0.00	N/A 1055 PAULLUS DR
9	020-860-028-000	0.00	0.00	N/A 1035 PAULLUS DR
9	020-860-029-000	0.00	0.00	N/A 101 KEN CT
9	020-860-030-000	0.00	0.00	N/A 91 KEN CT
9	020-860-031-000	0.00	0.00	N/A 81 KEN CT
9	020-860-032-000	0.00	0.00	N/A 975 PAULLUS DR
9	020-860-033-000	0.00	0.00	N/A 965 PAULLUS DR
9	020-860-034-000	0.00	0.00	N/A 945 PAULLUS DR
9	020-860-035-000	0.00	0.00	N/A 925 PAULLUS DR
9	020-860-036-000	0.00	0.00	N/A 1150 PAULLUS DR
9	020-860-037-000	0.00	0.00	N/A 1130 PAULLUS DR
9	020-870-001-000	0.00	0.00	N/A 1190 PAULLUS DR
9	020-870-002-000	0.00	0.00	N/A 1170 PAULLUS DR
9	020-870-003-000	0.00	0.00	N/A 1160 PAULLUS DR
9	020-870-004-000	0.00	0.00	N/A 1155 PAULLUS DR
9	020-870-005-000	0.00	0.00	N/A 1175 PAULLUS DR
9	020-870-006-000	0.00	0.00	N/A 1195 PAULLUS DR
9	020-870-007-000	0.00	0.00	N/A 1215 PAULLUS DR
9	020-870-008-000	0.00	0.00	N/A 1235 PAULLUS DR
9	020-870-009-000	0.00	0.00	N/A 1255 PAULLUS DR
9	020-870-010-000	0.00	0.00	N/A 1275 PAULLUS DR
9	020-870-011-000	0.00	0.00	N/A 92 ROB CT
9	020-870-012-000	0.00	0.00	N/A 80 ROB CT
9	020-870-013-000	0.00	0.00	N/A 70 ROB CT
9	020-870-014-000	0.00	0.00	N/A 60 ROB CT
9	020-870-015-000	0.00	0.00	N/A RIDGEMARK/ROB LOT 627
9	020-870-016-000	0.00	0.00	N/A 1138 RIDGEMARK DR
9	020-870-017-000	0.00	0.00	N/A 1116 RIDGEMARK DR
9	020-870-018-000	0.00	0.00	N/A 1094 RIDGEMARK DR
9	020-870-019-000	0.00	0.00	N/A 1072 RIDGEMARK DR
9	020-870-020-000	0.00	0.00	N/A 1058 RIDGEMARK DR
9	020-870-021-000	0.00	0.00	N/A 1036 RIDGEMARK DR
9	020-870-022-000	0.00	0.00	N/A 1012 RIDGEMARK DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
9	020-880-001-000	0.00	0.00	N/A 1214 RIDGEMARK DR
9	020-880-002-000	0.00	0.00	N/A 1236 RIDGEMARK DR
9	020-880-003-000	0.00	0.00	N/A 1252 RIDGEMARK DR
9	020-880-004-000	0.00	0.00	N/A 1272 RIDGEMARK DR
9	020-880-005-000	0.00	0.00	N/A 1292 RIDGEMARK DR
9	020-880-006-000	0.00	0.00	N/A 1157 RIDGEMARK DR
9	020-880-007-000	0.00	0.00	N/A 1177 RIDGEMARK DR
9	020-880-008-000	0.00	0.00	N/A 1199 RIDGEMARK DR
9	020-880-009-000	0.00	0.00	N/A RIDGEMARK DR LOT 616
9	020-880-010-000	0.00	0.00	N/A 1239 RIDGEMARK DR
9	020-880-011-000	0.00	0.00	N/A 1259 RIDGEMARK DR
9	020-880-012-000	0.00	0.00	N/A 1279 RIDGEMARK DR
9	020-880-013-000	0.00	0.00	N/A 1299 RIDGEMARK DR
9	020-880-014-000	0.00	0.00	N/A 1359 RIDGEMARK DR
9	020-880-015-000	0.00	0.00	N/A 1379 RIDGEMARK DR
9	020-880-016-000	0.00	0.00	N/A PAULLUS/RIDGEMARK LOT 609
9	020-880-017-000	0.00	0.00	N/A 1400 PAULLUS DR
9	020-880-018-000	0.00	0.00	N/A 1410 PAULLUS DR
9	020-880-019-000	0.00	0.00	N/A 1420 PAULLUS DR
9	020-880-020-000	0.00	0.00	N/A 1515 SOUTH RIDGEMARK DR
9		0.00	0.00	
11	019-310-026-000	0.00	0.00	N/A 1515 SANTA ANA RD
11	019-310-027-000	0.00	0.00	N/A 74 BARNES LN
11	019-310-028-000	0.00	0.00	N/A 100 BARNES LN
11	019-320-021-000	0.00	0.00	N/A 150 BARNES LN
11	019-320-022-000	0.00	0.00	N/A 130 BARNES LN
11	019-320-023-000	0.00	0.00	N/A 110 BARNES LN
11	019-370-001-000	0.00	0.00	N/A 170 BARNES LN
11	019-370-002-000	0.00	0.00	N/A 180 BARNES LN
11	019-370-003-000	0.00	0.00	N/A 190 BARNES LN
11	019-370-004-000	0.00	0.00	N/A 210 BARNES LN
11	019-370-005-000	0.00	0.00	N/A 220 BARNES LN
11	019-370-006-000	0.00	0.00	N/A 230 BARNES LANE
11		0.00	0.00	
16	019-180-001-000	173.17	168.16	1.0000 305 DAFFODIL DR
16	019-180-002-000	173.17	168.16	1.0000 275 DAFFODIL DR
16	019-180-003-000	173.17	168.16	1.0000 245 DAFFODIL DR
16	019-180-004-000	173.17	168.16	1.0000 215 DAFFODIL DR
16	019-180-005-000	173.17	168.16	1.0000 185 DAFFODIL DR
16	019-180-006-000	173.17	168.16	1.0000 155 DAFFODIL DR
16	019-180-007-000	173.17	168.16	1.0000 125 DAFFODIL DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
16	019-180-008-000	173.17	168.16	1.0000 105 DAFFODIL DR
16	019-180-009-000	173.17	168.16	1.0000 65 DAFFODIL DR
16	019-180-010-000	173.17	168.16	1.0000 25 DAFFODIL DR
16	019-180-011-000	173.17	168.16	1.0000 300 DAFFODIL DR
16	019-180-012-000	173.17	168.16	1.0000 270 DAFFODIL DR
16	019-180-013-000	173.17	168.16	1.0000 240 DAFFODIL DR
16	019-180-014-000	173.17	168.16	1.0000 210 DAFFODIL DR
16	019-180-015-000	173.17	168.16	1.0000 180 DAFFODIL DR
16	019-180-016-000	173.17	168.16	1.0000 1514 SANTA ANA RD
16	019-180-017-000	173.17	168.16	1.0000 120 DAFFODIL DR
16	019-180-018-000	173.17	168.16	1.0000 90 DAFFODIL DRIVE
16	019-180-019-000	173.17	168.16	1.0000 70 DAFFODIL DR
16	019-180-025-000	173.17	168.16	1.0000 341 DAFFODIL DR
16	019-180-026-000	173.17	168.16	1.0000 315 DAFFODIL DR
16	019-180-027-000	173.17	168.16	1.0000 15 JONQUIL LANE
16	019-180-028-000	173.17	168.16	1.0000 35 JONQUIL LN
16	019-180-029-000	173.17	168.16	1.0000 65 JONQUIL LN
16	019-180-030-000	173.17	168.16	1.0000 95 JONQUIL LN
16	019-180-031-000	173.17	168.16	1.0000 125 JONQUIL LN
16	019-180-032-000	173.17	168.16	1.0000 145 JONQUIL LN
16	019-180-033-000	173.17	168.16	1.0000 175 JONQUIL LN
16	019-180-034-000	173.17	168.16	1.0000 310 DAFFODIL
16	019-180-035-000	173.17	168.16	1.0000 60 JONQUIL LN
16	019-180-036-000	173.17	168.16	1.0000 90 JONQUIL LN
16	019-180-037-000	173.17	168.16	1.0000 120 JONQUIL LN
16	019-180-038-000	173.17	168.16	1.0000 150 JONQUIL LN
16	019-180-039-000	173.17	168.16	1.0000 180 JONQUIL LANE
16	019-180-040-000	173.17	168.16	1.0000 50 DAFFODIL DR
16	019-180-042-000	173.17	168.16	1.0000 20 DAFFODIL
16	019-180-043-000	173.17	168.16	1.0000 1560 SANTA ANA RD
16	020-570-002-000	173.17	168.16	1.0000 20 HOLLIDAY DR
16	020-570-003-000	173.17	168.16	1.0000 60 HOLLIDAY DR
16	020-570-004-000	173.17	168.16	1.0000 100 HOLLIDAY DR
16	020-570-005-000	173.17	168.16	1.0000 130 HOLLIDAY DR
16	020-570-006-000	173.17	168.16	1.0000 160 HOLLIDAY DR
16	020-570-007-000	173.17	168.16	1.0000 190 HOLLIDAY DR
16	020-570-008-000	173.17	168.16	1.0000 220 HOLLIDAY DR
16	020-570-009-000	346.34	336.32	2.0000 250 HOLLIDAY DR
16	020-570-010-000	173.17	168.16	1.0000 2020 SUNSET DR
16	020-570-011-000	173.17	168.16	1.0000 2011 SUNSET DR
16	020-570-012-000	173.17	168.16	1.0000 41 HOLLIDAY DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
16	020-570-013-000	173.17	168.16	1.0000 71 HOLLIDAY DR
16	020-570-014-000	173.17	168.16	1.0000 101 HOLLIDAY DR
16	020-570-015-000	173.17	168.16	1.0000 141 HOLLIDAY DR
16	020-570-016-000	173.17	168.16	1.0000 181 HOLLIDAY DR
16	020-570-017-000	173.17	168.16	1.0000 221 HOLLIDAY DR
16	020-570-018-000	173.17	168.16	1.0000 271 HOLLIDAY DR
16	020-570-019-000	173.17	168.16	1.0000 311 HOLLIDAY DR
16	020-570-020-000	173.17	168.16	1.0000 30 BEVERLY DR
16	020-570-021-000	173.17	168.16	1.0000 40 BEVERLY DR
16	020-570-022-000	173.17	168.16	1.0000 58 BEVERLY DR
16	020-570-023-000	173.17	168.16	1.0000 93 CREEKSIDE CT
16	020-570-024-000	173.17	168.16	1.0000 63 CREEKSIDE CT
16	020-570-025-000	173.17	168.16	1.0000 53 CREEKSIDE CT
16	020-570-026-000	173.17	168.16	1.0000 33 CREEKSIDE CT
16	020-570-027-000	173.17	168.16	1.0000 1801 SUNSET DR
16	020-570-028-000	173.17	168.16	1.0000 158 SUNRISE DR
16	020-570-029-000	173.17	168.16	1.0000 155 SUNRISE DR
16	020-570-030-000	173.17	168.16	1.0000 50 CREEKSIDE CT
16	020-570-031-000	346.34	336.32	2.0000 30 & 20 CREEKSIDE CT
16	020-570-032-000	173.17	168.16	1.0000 140 SUNRISE DR
16	020-570-033-000	51.95	50.44	0.3000 SUNRISE DR
16	020-570-034-000	173.17	168.16	1.0000 115 SUNRISE DR
16	020-570-035-000	173.17	168.16	1.0000 93 SUNRISE DR
16	020-570-036-000	173.17	168.16	1.0000 75 SUNRISE DR
16	020-570-037-000	173.17	168.16	1.0000 61 SUNRISE DR
16	020-570-038-000	173.17	168.16	1.0000 45 SUNRISE DR
16	020-570-039-000	173.17	168.16	1.0000 1890 SUNSET DR
16	020-570-040-000	173.17	168.16	1.0000 1871 SUNSET DR
16	020-570-041-000	173.17	168.16	1.0000 130 SUNRISE DRIVE
16	020-570-042-000	173.17	168.16	1.0000 120 SUNRISE DR
16	020-570-043-000	346.34	336.32	2.0000 110 SUNRISE DR
16	020-570-044-000	173.17	168.16	1.0000 90 SUNRISE DR
16	020-570-045-000	173.17	168.16	1.0000 70 SUNRISE DR
16	020-570-046-000	346.34	336.32	2.0000 52 SUNRISE DR
16	020-570-047-000	173.17	168.16	1.0000 1960 SUNSET DR
16	020-570-048-000	173.17	168.16	1.0000 1941 SUNSET DR
16		15,117.74	14,680.36	87.3000
19	017-080-033-000	43.69	41.08	1.0000 791 SPRING GROVE RD
19	017-080-034-000	43.69	41.08	1.0000 3605 FALLON RD
19	017-080-035-000	43.69	41.08	1.0000 891 SPRING GROVE RD
19	017-080-036-000	43.69	41.08	1.0000 951 SPRING GROVE RD

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
19	017-080-039-000	43.69	41.08	1.0000 1111 SPRING GROVE RD
19	017-080-040-000	43.69	41.08	1.0000 1181 SPRING GROVE RD
19	017-080-041-000	43.69	41.08	1.0000 1201 SPRING GROVE RD
19	017-080-042-000	43.69	41.08	1.0000 294 MC MAHON RD
19	017-080-043-000	43.69	41.08	1.0000 300 & 302 MC MAHON RD
19	017-080-044-000	43.69	41.08	1.0000 400 MC MAHON RD
19	017-080-045-000	43.69	41.08	1.0000 500 MC MAHON RD
19	017-080-046-000	43.69	41.08	1.0000 600 MC MAHOM RD
19	017-080-049-000	43.69	41.08	1.0000 991 SPRING GROVE RD
19	017-080-050-000	43.69	41.08	1.0000 1031 SPRING GROVE RD
19		611.66	575.12	14.0000
21	025-480-001-000	364.61	354.04	1.0000 2720 ARLINGTON DR
21	025-480-002-000	364.61	354.04	1.0000 10 LAUREL CT
21	025-480-003-000	364.61	354.04	1.0000 20 LAUREL CT
21	025-480-004-000	364.61	354.04	1.0000 30 LAUREL CT
21	025-480-005-000	364.61	354.04	1.0000 40 LAUREL CT
21	025-480-006-000	364.61	354.04	1.0000 41 LAUREL CT
21	025-480-007-000	364.61	354.04	1.0000 31 LAUREL CT
21	025-480-008-000	364.61	354.04	1.0000 21 LAUREL CT
21	025-480-009-000	364.61	354.04	1.0000 11 LAUREL CT
21	025-480-010-000	364.61	354.04	1.0000 2640 ARLINGTON DR
21	025-480-011-000	364.61	354.04	1.0000 2680 ARLINGTON DR
21	025-490-001-000	364.61	354.04	1.0000 2600 ARLINGTON DR
21	025-490-002-000	364.61	354.04	1.0000 10 BELMONT CT
21	025-490-003-000	364.61	354.04	1.0000 20 BELMONT CT
21	025-490-004-000	364.61	354.04	1.0000 30 BELMONT CT
21	025-490-005-000	364.61	354.04	1.0000 40 BELMONT CT
21	025-490-006-000	364.61	354.04	1.0000 35 BELMONT CT
21	025-490-007-000	364.61	354.04	1.0000 25 BELMONT CT
21	025-490-008-000	364.61	354.04	1.0000 2555 ARLINGTON DR
21	025-490-009-000	364.61	354.04	1.0000 2550 ARLINGTON DR
21	025-490-010-000	364.61	354.04	1.0000 2560 ARLINGTON DR
21	025-490-011-000	364.61	354.04	1.0000 2580 ARLINGTON DR
21		8,021.42	7,788.88	22.0000
22	020-760-001-000	1,811.21	1,778.08	1.0000 481 TIERRA DEL SOL
22	020-760-002-000	1,811.21	1,778.08	1.0000 471 TIERRA DEL SOL
22	020-760-003-000	1,811.21	1,778.08	1.0000 461 TIERRA DEL SOL
22	020-760-004-000	1,811.21	1,778.08	1.0000 451 TIERRA DEL SOL
22	020-760-005-000	1,811.21	1,778.08	1.0000 441 TIERRA DEL SOL
22	020-760-006-000	1,811.21	1,778.08	1.0000 431 TIERRA DEL SOL
22	020-760-007-000	1,811.21	1,778.08	1.0000 421 TIERRA DEL SOL

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
22	020-760-008-000	1,811.21	1,778.08	1.0000 411 TIERRA DEL SOL
22	020-760-009-000	1,811.21	1,778.08	1.0000 401 TIERRA DEL SOL
22	020-760-010-000	1,811.21	1,778.08	1.0000 470 TIERRA DEL SOL
22	020-760-011-000	1,811.21	1,778.08	1.0000 430 TIERRA DEL SOL
22	020-760-012-000	1,811.21	1,778.08	1.0000 420 TIERRA DEL SOL
22	020-760-013-000	1,811.21	1,778.08	1.0000 410 TIERRA DEL SOL
22	020-760-014-000	1,811.21	1,778.08	1.0000 400 TIERRA DEL SOL
22	020-760-015-000	1,811.21	1,778.08	1.0000 480 TIERRA DEL SOL
22	020-760-016-000	1,811.21	1,778.08	1.0000 347 VISTA DE ORO
22	020-760-017-000	1,811.21	1,778.08	1.0000 337 VISTA DE ORO
22	020-760-018-000	1,811.21	1,778.08	1.0000 327 VISTA DE ORO
22	020-760-019-000	1,811.21	1,778.08	1.0000 317 VISTA DE ORO
22	020-760-020-000	1,811.21	1,778.08	1.0000 307 VISTA DE ORO
22	020-760-021-000	1,811.21	1,778.08	1.0000 371 TIERRA DEL SOL
22	020-760-022-000	1,811.21	1,778.08	1.0000 361 TIERRA DEL SOL
22	020-760-023-000	1,811.21	1,778.08	1.0000 351 TIERRA DEL SOL
22	020-760-024-000	1,811.21	1,778.08	1.0000 341 TIERRA DEL SOL
22	020-770-001-000	1,811.21	1,778.08	1.0000 491 TIERRA DEL SOL
22	020-770-002-000	1,811.21	1,778.08	1.0000 501 TIERRA DEL SOL
22	020-770-004-000	1,811.21	1,778.08	1.0000 356 VISTA DE ORO
22	020-770-005-000	1,811.21	1,778.08	1.0000 346 VISTA DE ORO
22	020-770-006-000	1,811.21	1,778.08	1.0000 326 VISTA DE ORO
22	020-770-007-000	1,811.21	1,778.08	1.0000 316 VISTA DE ORO
22	020-770-008-000	1,811.21	1,778.08	1.0000 306 VISTA DE ORO
22	020-770-009-000	1,811.21	1,778.08	1.0000 245 VALLE VERDE
22	020-770-010-000	1,811.21	1,778.08	1.0000 235 VALLE VERDE
22	020-770-011-000	1,811.21	1,778.08	1.0000 225 VALLE VERDE
22	020-770-012-000	1,811.21	1,778.08	1.0000 215 VALLE VERDE
22	020-770-013-000	1,811.21	1,778.08	1.0000 300 TIERRA DEL SOL
22	020-770-014-000	1,811.21	1,778.08	1.0000 120 TIERRA DEL SOL
22	020-770-015-000	1,811.21	1,778.08	1.0000 234 VALLE VERDE
22	020-770-016-000	1,811.21	1,778.08	1.0000 224 VALLE VERDE
22	020-770-017-000	1,811.21	1,778.08	1.0000 214 VALLE VERDE
22	020-770-018-000	1,811.21	1,778.08	1.0000 204 VALLE VERDE
22	020-770-019-000	1,811.21	1,778.08	1.0000 280 TIERRA DEL SOL
22	020-770-020-000	1,811.21	1,778.08	1.0000 331 TIERRA DEL SOL
22	020-770-021-000	1,811.21	1,778.08	1.0000 321 TIERRA DEL SOL
22	020-770-022-000	1,811.21	1,778.08	1.0000 311 TIERRA DEL SOL
22	020-770-023-000	1,811.21	1,778.08	1.0000 301 TIERRA DEL SOL
22	020-770-024-000	1,811.21	1,778.08	1.0000 291 TIERRA DEL SOL
22	020-770-025-000	1,811.21	1,778.08	1.0000 281 TIERRA DEL SOL

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
22	020-770-026-000	1,811.21	1,778.08	1.0000 511 TIERRA DEL SOL
22	020-770-027-000	0.00	0.00	0.0000 TIERRA DEL SOL - PCL 2
22	020-780-001-000	0.00	0.00	0.0000 TIERRA DEL SOL
22	020-780-002-000	1,811.21	1,778.08	1.0000 130 TIERRA DEL SOL
22	020-780-003-000	1,811.21	1,778.08	1.0000 133 CALLE CUESTA
22	020-780-004-000	1,811.21	1,778.08	1.0000 123 CALLE CUESTA
22	020-780-005-000	1,811.21	1,778.08	1.0000 111 CALLE CUESTA
22	020-780-006-000	1,811.21	1,778.08	1.0000 103 CALLE CUESTA DR
22	020-780-007-000	1,811.21	1,778.08	1.0000 271 TIERRA DEL SOL
22	020-780-008-000	1,811.21	1,778.08	1.0000 261 TIERRA DEL SOL
22	020-780-009-000	1,811.21	1,778.08	1.0000 251 TIERRA DEL SOL
22	020-780-010-000	1,811.21	1,778.08	1.0000 241 TIERRA DEL SOL
22	020-780-011-000	1,811.21	1,778.08	1.0000 231 TIERRA DEL SOL
22	020-780-012-000	1,811.21	1,778.08	1.0000 221 TIERRA DEL SOL
22	020-780-013-000	1,811.21	1,778.08	1.0000 211 TIERRA DEL SOL
22	020-780-014-000	1,811.21	1,778.08	1.0000 201 TIERRA DEL SOL
22	020-780-015-000	1,811.21	1,778.08	1.0000 191 TIERRA DEL SOL
22	020-780-016-000	1,811.21	1,778.08	1.0000 181 TIERRA DEL SOL
22	020-780-017-000	1,811.21	1,778.08	1.0000 171 TIERRA DEL SOL
22	020-780-018-000	1,811.21	1,778.08	1.0000 161 TIERRA DEL SOL
22	020-780-019-000	1,811.21	1,778.08	1.0000 151 TIERRA DEL SOL
22	020-780-020-000	1,811.21	1,778.08	1.0000 141 TIERRA DEL SOL
22	020-780-021-000	1,811.21	1,778.08	1.0000 132 CALLE CUESTA
22	020-780-022-000	1,811.21	1,778.08	1.0000 122 CALLE CUESTA
22	020-780-023-000	1,811.21	1,778.08	1.0000 112 CALLE CUESTA
22	020-780-024-000	1,811.21	1,778.08	1.0000 102 CALLE CUESTA
22	020-780-025-000	1,811.21	1,778.08	1.0000 160 TIERRA DEL SOL
22	020-780-026-000	1,811.21	1,778.08	1.0000 190 TIERRA DEL SOL
22	020-780-027-000	1,811.21	1,778.08	1.0000 200 TIERRA DEL SOL
22	020-780-028-000	1,811.21	1,778.08	1.0000 220 TIERRA DEL SOL
22		137,651.96	135,134.08	76.0000
23	017-020-040-000	373.27	361.54	1.0000 400 TEVIS TRAIL
23	017-020-047-000	373.27	361.54	1.0000 430 TEVIS TRAIL
23	017-020-048-000	746.54	723.10	2.0000 460 TEVIS TRAIL
23	017-020-049-000	373.27	361.54	1.0000 30 ROCKIE RD
23	017-020-050-000	373.27	361.54	1.0000 25 ROCKIE RD
23	017-020-051-000	373.27	361.54	1.0000 560 TEVIS TRAIL
23	017-020-052-000	746.54	723.10	2.0000 600 TEVIS TRAIL
23	017-020-053-000	373.27	361.54	1.0000 630 TEVIS TRAIL
23	017-020-054-000	373.27	361.54	1.0000 660 TEVIS TRAIL
23	017-020-055-000	373.27	361.54	1.0000 690 TEVIS TRAIL

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
23	017-020-056-000	373.27	361.54	1.0000 710 TEVIS TRAIL
23	017-020-057-000	373.27	361.54	1.0000 730 TEVIS TRAIL
23	017-020-058-000	373.27	361.54	1.0000 111 TEVIS TRAIL
23	017-020-059-000	373.27	361.54	1.0000 351 TEVIS TRAIL
23	017-020-060-000	373.27	361.54	1.0000 451 TEVIS TRAIL
23	017-020-061-000	373.27	361.54	1.0000 471 TEVIS TRAIL
23	017-020-062-000	373.27	361.54	1.0000 481 TEVIS TRAIL
23	017-020-063-000	373.27	361.54	1.0000 501 TEVIS TRAIL
23	017-020-064-000	373.27	361.54	1.0000 521 TEVIS TRAIL
23	017-020-065-000	373.27	361.54	1.0000 561 TEVIS TRAIL
23	017-020-066-000	373.27	361.54	1.0000 621 TEVIS TRAIL
23	017-020-067-000	373.27	361.54	1.0000 711 TEVIS TRAIL
23	017-020-068-000	373.27	361.54	1.0000 721 TEVIS TRAIL
23	017-020-069-000	373.27	361.54	1.0000 731 TEVIS TRAIL
23	017-020-070-000	373.27	361.54	1.0000 262 TEVIS TRAIL
23	017-020-071-000	373.27	361.54	1.0000 200 TEVIS TRAIL
23	017-020-072-000	373.27	361.54	1.0000 160 TEVIS TRAIL
23	017-020-073-000	373.27	361.54	1.0000 100 TEVIS TRAIL
23	017-020-074-000	373.27	361.54	1.0000 350 TEVIS TRAIL
23	017-020-075-000	373.27	361.54	1.0000 7033 FAIRVIEW RD
23		11,944.64	11,569.32	32.0000
24	019-390-001-000	269.09	260.56	1.0000 265 JONQUIL LN
24	019-390-002-000	269.09	260.56	1.0000 275 KANE DR
24	019-390-003-000	269.09	260.56	1.0000 255 KANE DR
24	019-390-004-000	269.09	260.56	1.0000 245 KANE DR
24	019-390-005-000	269.09	260.56	1.0000 235 KANE DR
24	019-390-006-000	269.09	260.56	1.0000 225 KANE DR
24	019-390-007-000	269.09	260.56	1.0000 215 KANE DR
24	019-390-008-000	269.09	260.56	1.0000 205 KANE DR
24	019-390-009-000	269.09	260.56	1.0000 195 KANE DR
24	019-390-010-000	538.18	521.12	2.0000 185 & 185-B KANE DR
24	019-390-011-000	269.09	260.56	1.0000 175 KANE DR
24	019-390-012-000	269.09	260.56	1.0000 165 KANE DR
24	019-390-013-000	269.09	260.56	1.0000 155 KANE DR
24	019-390-014-000	269.09	260.56	1.0000 135 KANE DR
24	019-390-015-000	538.18	521.12	2.0000 270 KANE DR
24	019-390-016-000	269.09	260.56	1.0000 260 KANE DR
24	019-390-017-000	269.09	260.56	1.0000 250 KANE DR
24	019-390-018-000	269.09	260.56	1.0000 240 KANE DR
24	019-390-019-000	269.09	260.56	1.0000 230 KANE DR
24	019-390-020-000	269.09	260.56	1.0000 220 KANE DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
24	019-390-021-000	269.09	260.56	1.0000 210 KANE DR
24	019-390-022-000	269.09	260.56	1.0000 200 KANE DR
24	019-390-023-000	538.18	521.12	2.0000 190 KANE DR
24	019-390-024-000	538.18	521.12	2.0000 180 KANE DR
24	019-390-025-000	269.09	260.56	1.0000 170 KANE DR
24	019-390-026-000	269.09	260.56	1.0000 160 KANE DR
24	019-390-027-000	269.09	260.56	1.0000 150 KANE DR
24		8,341.79	8,077.36	31.0000
25	025-500-001-000	449.10	440.46	1.0000 6465 VINEYARD DR
25	025-500-002-000	449.10	440.46	1.0000 6475 VINEYARD DR
25	025-500-003-000	449.10	440.46	1.0000 6485 VINEYARD DR
25	025-500-004-000	449.10	440.46	1.0000 6495 VINEYARD DR
25	025-500-005-000	449.10	440.46	1.0000 6545 CABERNET DR
25	025-500-006-000	449.10	440.46	1.0000 6540 CABERNET DR
25	025-500-007-000	449.10	440.46	1.0000 6520 CABERNET DR
25	025-500-008-000	449.10	440.46	1.0000 6500 CABERNET DR
25	025-500-009-000	449.10	440.46	1.0000 6480 CABERNET DR
25	025-500-010-000	449.10	440.46	1.0000 6460 CABERNET DR
25	025-500-011-000	449.10	440.46	1.0000 6440 CABERNET DR
25	025-500-012-000	449.10	440.46	1.0000 6420 CABERNET DR
25	025-500-013-000	449.10	440.46	1.0000 6400 VINEYARD ESTATES DR
25	025-500-014-000	449.10	440.46	1.0000 11 VINEYARD CT
25	025-500-015-000	449.10	440.46	1.0000 21 VINEYARD CT
25	025-500-016-000	449.10	440.46	1.0000 30 VINEYARD CT
25	025-500-017-000	449.10	440.46	1.0000 40 VINEYARD CT
25	025-500-018-000	449.10	440.46	1.0000 6445 VINEYARD DR
25	025-500-019-000	449.10	440.46	1.0000 6461 VINEYARD DR
25	025-500-020-000	449.10	440.46	1.0000 6470 VINEYARD DR
25	025-500-021-000	449.10	440.46	1.0000 6490 VINEYARD DR
25	025-500-022-000	449.10	440.46	1.0000 6510 VINEYARD DR
25	025-500-023-000	449.10	440.46	1.0000 6530 VINEYARD DR
25	025-500-024-000	449.10	440.46	1.0000 6455 CABERNET DR
25	025-500-025-000	449.10	440.46	1.0000 6435 CABERNET DR
25	025-500-026-000	449.10	440.46	1.0000 6430 VINEYARD DR
25		11,676.60	11,451.96	26.0000
28	025-510-001-000	463.90	457.12	1.0000 630 HEATHERWOOD EST DR
28	025-510-002-000	463.90	457.12	1.0000 640 HEATHERWOOD EST DR
28	025-510-003-000	463.90	457.12	1.0000 700 HEATHERWOOD EST DR
28	025-510-004-000	463.90	457.12	1.0000 770 HEATHERWOOD EST DR
28	025-510-007-000	463.90	457.12	1.0000 875 HEATHERWOOD EST DR
28	025-510-008-000	463.90	457.12	1.0000 865 HEATHERWOOD ESTS DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
28	025-510-009-000	463.90	457.12	1.0000 845 HEATHERWOOD ESTS DR
28	025-510-010-000	463.90	457.12	1.0000 835 HEATHERWOOD EST DR
28	025-510-011-000	463.90	457.12	1.0000 975 MARANATHA DR
28	025-510-012-000	463.90	457.12	1.0000 1000 MARANATHA DR
28	025-510-013-000	463.90	457.12	1.0000 810 MARANATHA DR
28	025-510-014-000	463.90	457.12	1.0000 780 MARANATHA DR
28	025-510-015-000	463.90	457.12	1.0000 690 MARANATHA DR
28	025-510-016-000	463.90	457.12	1.0000 520 MARANATHA DR
28	025-510-017-000	463.90	457.12	1.0000 500 MARANATHA DR
28	025-510-018-000	463.90	457.12	1.0000 505 MARANTHA DR
28	025-510-019-000	463.90	457.12	1.0000 540 HEATHERWOOD EST DR
28	025-510-020-000	463.90	457.12	1.0000 550 HEATHERWOOD EST DR
28	025-510-021-000	463.90	457.12	1.0000 600 HEATHERWOOD EST DR
28	025-510-022-000	463.90	457.12	1.0000 575 HEATHERWOOD ESTS DR
28	025-510-023-000	463.90	457.12	1.0000 895 HEATHERWOOD EST DR
28	025-510-024-000	463.90	457.12	1.0000 850 HEATHERWOOD EST DR
28	025-510-025-000	463.90	457.12	1.0000 840 HEATHERWOOD EST DR
28	025-510-026-000	463.90	457.12	1.0000 820 HEATHERWOOD EST DR
28	025-510-027-000	463.90	457.12	1.0000 525 HEATHERWOOD EST DR
28	025-510-028-000	463.90	457.12	1.0000 535 HEATHERWOOD EST DR
28	025-510-029-000	927.80	914.22	2.0000 545-547 HEATHERWOOD EST DR
28	025-510-030-000	463.90	457.12	1.0000 795 HEATHERWOOD LN
28	025-510-031-000	463.90	457.12	1.0000 885 HEATHERWOOD EST DR
28	025-520-001-000	463.90	457.12	1.0000 908 FOXHILL CIR
28	025-520-002-000	463.90	457.12	1.0000 912 FOXHILL CIR
28	025-520-003-000	463.90	457.12	1.0000 920 FOXHILL CIR
28	025-520-006-000	463.90	457.12	1.0000 875 FOXHILL CIR
28	025-520-007-000	463.90	457.12	1.0000 855 FOXHILL CIR
28	025-520-008-000	463.90	457.12	1.0000 845 FOXHILL CIR
28	025-520-009-000	463.90	457.12	1.0000 835 FOXHILL CIR
28	025-520-010-000	463.90	457.12	1.0000 825 FOXHILL CIR
28	025-520-011-000	463.90	457.12	1.0000 815 FOXHILL CIR
28	025-520-012-000	463.90	457.12	1.0000 805 FOXHILL CIR
28	025-520-013-000	463.90	457.12	1.0000 795 FOXHILL CIR
28	025-520-014-000	463.90	457.12	1.0000 800 FOXHILL CIR
28	025-520-015-000	463.90	457.12	1.0000 810 FOXHILL CIR
28	025-520-016-000	463.90	457.12	1.0000 830 FOXHILL CIR
28	025-520-017-000	463.90	457.12	1.0000 925 FOXHILL CIR
28	025-520-018-000	463.90	457.12	1.0000 915 FOXHILL CIR
28	025-520-019-000	463.90	457.12	1.0000 901 FOXHILL CIR
28	025-520-020-000	463.90	457.12	1.0000 928 FOXHILL CIR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
28	025-520-021-000	463.90	457.12	1.0000 936 FOXHILL CIR
28		22,731.10	22,398.86	49.0000
29	017-150-069-000	0.00	0.00	N/A 579 MAGLADRY RD
29	017-150-070-000	0.00	0.00	N/A 575 MAGLADRY RD
29	017-150-071-000	0.00	0.00	N/A 479 MAGLADRY RD
29	017-150-072-000	0.00	0.00	N/A 477 MAGLADRY RD
29		0.00	0.00	
30	019-380-009-000	400.72	387.56	1.0000 1421 MC CLOSKEY RD
30	019-380-010-000	400.72	387.56	1.0000 530 LEMOS CT
30	019-380-011-000	400.72	387.56	1.0000 550 LEMOS CT
30	019-380-012-000	400.72	387.56	1.0000 501 LEMOS CT
30	019-380-013-000	400.72	387.56	1.0000 521 LEMOS CT
30	019-380-014-000	400.72	387.56	1.0000 541 LEMOS CT
30		2,404.32	2,325.36	6.0000
33	017-070-056-000	845.05	806.16	1.0000 300 TORRANO CT
33	017-070-057-000	845.05	806.16	1.0000 400 TORRANO CT
33	017-070-058-000	845.05	806.16	1.0000 500 TORRANO CT
33	017-070-059-000	213.80	203.96	0.2530 TORRANO CT & FALLON RD LOT 9
33	017-070-060-000	845.05	806.16	1.0000 333 TORRANO CT LOT 5
33	017-070-061-000	845.05	806.16	1.0000 373 TORRANO CT
33	017-070-062-000	845.05	806.16	1.0000 475 TORRANO CT
33	017-070-063-000	845.05	806.16	1.0000 505 TORRANO CT
33	017-070-064-000	845.05	806.16	1.0000 3390 FALLON RD
33		6,974.20	6,653.24	8.2530
34	017-020-076-000	361.67	353.42	1.0000 101 AUSAYMAS CT
34	017-020-077-000	361.67	353.42	1.0000 110 AUSAYMAS CT
34	017-020-078-000	361.67	353.42	1.0000 111 AUSAYMUS CT
34	017-020-079-000	361.67	353.42	1.0000 120 AUSAYMUS CT
34	017-020-080-000	361.67	353.42	1.0000 121 AUSAYMAS CT
34	017-020-081-000	361.67	353.42	1.0000 131 AUSAYMUS CT
34	017-020-082-000	361.67	353.42	1.0000 140 AUSAYMAS CT
34		2,531.69	2,473.94	7.0000
35	021-080-037-000	532.65	517.68	1.0000 1000 UNION HEIGHTS DR
35	021-080-038-000	532.65	517.68	1.0000 850 UNION HEIGHTS DR
35	021-080-039-000	532.65	517.68	1.0000 700 UNION HEIGHTS DR
35	021-080-040-000	532.65	517.68	1.0000 650 UNION HEIGHTS DR
35	021-080-041-000	532.65	517.68	1.0000 620 UNION HEIGHTS DR
35	021-080-042-000	0.00	0.00	0.0000 UNION HEIGHTS LOT 42
35	021-080-043-000	532.65	517.68	1.0000 540 UNION HEIGHTS DR
35	021-080-044-000	169.12	164.36	0.3175 431 UNION HEIGHTS DR
35	021-080-045-000	532.65	517.68	1.0000 370 UNION HEIGHTS DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
35	021-080-046-000	532.65	517.68	1.0000 330 UNION HEIGHTS DR
35	021-080-047-000	0.00	0.00	0.0000 UNION HEIGHTS (OPEN SPACE)
35	021-080-052-000	532.65	517.68	1.0000 1131 UNION HEIGHTS DR
35	021-080-053-000	169.12	164.36	0.3175 UNION DR LOT 15
35	021-080-054-000	532.65	517.68	1.0000 931 UNION HEIGHTS DR
35	021-080-055-000	532.65	517.68	1.0000 831 UNION HEIGHTS DR
35	021-080-056-000	532.65	517.68	1.0000 731 UNION HEIGHTS DR
35	021-080-057-000	532.65	517.68	1.0000 631 UNION HEIGHTS DR
35	021-080-058-000	532.65	517.68	1.0000 531 UNION HEIGHTS DR
35	021-080-059-000	532.65	517.68	1.0000 1400 UNION HEIGHTS DR
35	021-080-060-000	532.65	517.68	1.0000 1600 UNION HEIGHTS DR
35	021-080-061-000	532.65	517.68	1.0000 1531 UNION HEIGHT DR
35	021-080-062-000	532.65	517.68	1.0000 1431 UNION HEIGHTS DR
35	021-080-063-000	532.65	517.68	1.0000 1331 UNION HEIGHTS DR
35	021-080-064-000	532.65	517.68	1.0000 1321 UNION HEIGHTS DR
35	021-080-065-000	0.00	0.00	0.0000 UNION HEIGHTS OPEN SPACE
35		10,991.23	10,682.32	20.6350
38	021-160-018-000	0.00	0.00	N/A ASHFORD CIRCLE OPEN SPACE-COMMON AREA
38	021-260-001-000	0.00	0.00	N/A 4189 CORRIB CT LOT 15
38	021-260-002-000	0.00	0.00	N/A 4193 CORRIB CT
38	021-260-003-000	0.00	0.00	N/A 4197 CORRIB CT
38	021-260-004-000	0.00	0.00	N/A 4198 CORRIB CT
38	021-260-005-000	0.00	0.00	N/A 4194 CORRIB CT
38	021-260-006-000	0.00	0.00	N/A 4132 CORRIB CT
38	021-260-007-000	0.00	0.00	N/A 4128 CORRIB CT
38	021-260-008-000	0.00	0.00	N/A 4124 CORRIB CT
38	021-260-009-000	0.00	0.00	N/A 4120 ASHFORD CIR
38	021-260-010-000	0.00	0.00	N/A 4116 ASHFORD CIR
38	021-260-011-000	0.00	0.00	N/A 4114 ASHFORD CIR
38	021-260-012-000	0.00	0.00	N/A 4110 ASHFORD CIR
38	021-260-013-000	0.00	0.00	N/A 3376 CIENEGA RD
38	021-260-014-000	0.00	0.00	N/A 4014 ASHFORD CIR
38	021-260-015-000	0.00	0.00	N/A 4006 ASHFORD CIR
38	021-260-016-000	0.00	0.00	N/A 4000 ASHFORD CIR
38	021-260-017-000	0.00	0.00	N/A 4121 ASHFORD CIR
38	021-260-018-000	0.00	0.00	N/A 4115 ASHFORD CIR LOT 45
38	021-260-019-000	0.00	0.00	N/A 4101 ASHFORD CIR
38	021-260-022-000	0.00	0.00	N/A 4015 ASHFORD CIR
38	021-260-023-000	0.00	0.00	N/A 4011 ASHFORD CIR
38	021-260-024-000	0.00	0.00	N/A 4005 ASHFORD CIR
38	021-260-025-000	0.00	0.00	N/A 4025 ASHFORD CIR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
38	021-260-026-000	0.00	0.00	N/A ASHFORD CIR PCL 2
38	021-270-001-000	0.00	0.00	N/A 4214 GUINNESS CT
38	021-270-002-000	0.00	0.00	N/A 4218 GUINNESS CT
38	021-270-003-000	0.00	0.00	N/A 4222 GUINNESS CT
38	021-270-004-000	0.00	0.00	N/A 4226 GUINNESS CT
38	021-270-005-000	0.00	0.00	N/A 4221 GUINNESS CT
38	021-270-006-000	0.00	0.00	N/A 4215 GUINNESS CT
38	021-270-007-000	0.00	0.00	N/A 4211 GUINNESS CT
38	021-270-008-000	0.00	0.00	N/A 4205 GUINNESS CT LOT 23
38	021-270-009-000	0.00	0.00	N/A 4125 ASHFORD CIR
38	021-270-010-000	0.00	0.00	N/A 4129 ASHFORD CIR
38	021-270-011-000	0.00	0.00	N/A 4133 ASHFORD CIR
38	021-270-012-000	0.00	0.00	N/A 4137 ASHFORD CIR
38	021-270-013-000	0.00	0.00	N/A 4141 ASHFORD CIR
38	021-270-014-000	0.00	0.00	N/A 4145 ASHFORD CIR
38	021-270-015-000	0.00	0.00	N/A 4149 ASHFORD CIR
38	021-270-016-000	0.00	0.00	N/A 4153 ASHFORD CIR
38	021-270-017-000	0.00	0.00	N/A 4161 ASHFORD CIR
38	021-270-018-000	0.00	0.00	N/A 4165 ASHFORD CIR
38	021-270-019-000	0.00	0.00	N/A 4171 ASHFORD CIR
38	021-270-020-000	0.00	0.00	N/A 4181 ASHFORD CIR
38	021-270-021-000	0.00	0.00	N/A 4180 ASHFORD CIR
38	021-270-022-000	0.00	0.00	N/A 4170 ASHFORD CIR
38	021-270-023-000	0.00	0.00	N/A 4164 ASHFORD CIR
38	021-270-024-000	0.00	0.00	N/A 4160 ASHFORD CIR LOT 28
38	021-270-025-000	0.00	0.00	N/A 4144 ASHFORD CIR
38	021-270-026-000	0.00	0.00	N/A 4140 ASHFORD CIR
38	021-270-027-000	0.00	0.00	N/A 4138 ASHFORD CIR
38	021-270-028-000	0.00	0.00	N/A 4134 ASHFORD CIR LOT 24
38		0.00	0.00	
42	025-530-001-000	907.26	885.26	2.0000 LEMMON CT PCL A
42	025-530-002-000	453.63	442.64	1.0000 3165 CAREY WAY
42	025-530-003-000	453.63	442.64	1.0000 3125 CAREY WAY
42	025-530-004-000	453.63	442.64	1.0000 3022 LEMMON CT
42	025-530-005-000	453.63	442.64	1.0000 3052 LEMMON CT
42	025-530-006-000	453.63	442.64	1.0000 3062 LEMMON CT
42	025-530-007-000	453.63	442.64	1.0000 3051 LEMMON CT
42	025-530-008-000	453.63	442.64	1.0000 3041 LEMMON CT
42	025-530-009-000	453.63	442.64	1.0000 3031 LEMMON CT
42	025-530-010-000	907.26	885.26	2.0000 3029 LEMMON CT
42	025-530-011-000	453.63	442.64	1.0000 3021 LEMMON CT

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
42	025-530-012-000	453.63	442.64	1.0000 3011 LEMMON CT
42	025-530-013-000	453.63	442.64	1.0000 2985 CAREY WAY
42	025-530-014-000	453.63	442.64	1.0000 2945 CAREY WAY
42	025-530-015-000	453.63	442.64	1.0000 2925 CAREY WAY
42	025-530-016-000	453.63	442.64	1.0000 2905 CAREY WAY
42	025-530-017-000	453.63	442.64	1.0000 2865 CAREY WAY
42	025-530-018-000	453.63	442.64	1.0000 2825 CAREY WAY
42	025-530-019-000	453.63	442.64	1.0000 3160 CAREY WAY
42	025-530-020-000	453.63	442.64	1.0000 3120 CAREY WAY
42	025-530-021-000	453.63	442.64	1.0000 3080 CAREY WAY
42	025-530-022-000	453.63	442.64	1.0000 3040 CAREY EAY
42	025-530-023-000	453.63	442.64	1.0000 3000 CAREY WAY
42	025-530-024-000	453.63	442.64	1.0000 2960 CAREY WAY
42	025-530-025-000	453.63	442.64	1.0000 2920 CAREY WAY
42	025-530-026-000	453.63	442.64	1.0000 2880 CAREY WAY
42	025-530-027-000	453.63	442.64	1.0000 2840 CAREY WAY
42	025-530-028-000	453.63	442.64	1.0000 2800 CAREY WAY
42		13,608.90	13,279.16	30.0000
45	012-140-024-000	0.00	0.00	0.0000 SAN JUAN LATERAL
45	012-140-025-000	0.00	0.00	0.0000 AVENIDA DEL PIERO
45	012-140-026-000	0.00	0.00	0.0000 AVENIDA DEL PIERO
45	012-210-001-000	2,856.84	2,802.56	1.0000 900 VIA VAQUERO NORTE
45	012-210-002-000	2,856.84	2,802.56	1.0000 860 VIA VAQUERO NORTE
45	012-210-003-000	2,856.84	2,802.56	1.0000 820 VIA VAQUERO NORTE
45	012-210-004-000	2,856.84	2,802.56	1.0000 780 VIA VAQUERO NORTE
45	012-210-005-000	2,856.84	2,802.56	1.0000 740 VIA VAQUERO NORTE
45	012-210-006-000	2,856.84	2,802.56	1.0000 700 VIA VAQUERO NORTE
45	012-210-007-000	2,856.84	2,802.56	1.0000 660 VIA VAQUERO NORTE
45	012-210-008-000	2,856.84	2,802.56	1.0000 620 VIA VAQUERO NORTE
45	012-210-009-000	2,856.84	2,802.56	1.0000 905 VIA VAQUERO NORTE
45	012-210-010-000	2,856.84	2,802.56	1.0000 895 VIA VAQUERO NORTE
45	012-210-011-000	2,856.84	2,802.56	1.0000 885 VIA VAQUERO NORTE
45	012-210-012-000	2,856.84	2,802.56	1.0000 855 VIA VAQUERO NORTE
45	012-210-013-000	2,856.84	2,802.56	1.0000 815 VIA VAQUERO NORTE
45	012-210-014-000	2,856.84	2,802.56	1.0000 775 VIA VAQUERO NORTE
45	012-210-015-000	2,856.84	2,802.56	1.0000 725 VIA VAQUERO NORTE
45	012-210-016-000	2,856.84	2,802.56	1.0000 685 VIA VAQUERO NORTE
45	012-210-017-000	2,856.84	2,802.56	1.0000 645 VIA VAQUERO NORTE
45	012-210-018-000	2,856.84	2,802.56	1.0000 615 VIA VAQUERO NORTE
45	012-220-001-000	2,856.84	2,802.56	1.0000 510 VIA VAQUERO NORTE
45	012-220-002-000	2,856.84	2,802.56	1.0000 480 VIA VAQUERO NORTE

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
45	012-220-003-000	2,856.84	2,802.56	1.0000 450 VIA VAQUERO NORTE
45	012-220-004-000	2,856.84	2,802.56	1.0000 420 VIA VAQUERO NORTE
45	012-220-005-000	2,856.84	2,802.56	1.0000 390 VIA VAQUERO NORTE
45	012-220-006-000	2,856.84	2,802.56	1.0000 360 VIA VAQUERO NORTE
45	012-220-007-000	2,856.84	2,802.56	1.0000 330 VIA VAQUERO NORTE
45	012-220-008-000	2,856.84	2,802.56	1.0000 310 VIA VAQUERO NORTE
45	012-220-009-000	2,856.84	2,802.56	1.0000 280 VIA VAQUERO NORTE
45	012-220-010-000	2,856.84	2,802.56	1.0000 250 VIA VAQUERO NORTE
45	012-220-011-000	2,856.84	2,802.56	1.0000 220 VIA VAQUERO NORTE
45	012-220-012-000	2,856.84	2,802.56	1.0000 190 VIA VAQUERO NORTE
45	012-220-013-000	2,856.84	2,802.56	1.0000 160 VIA VAQUERO NORTE
45	012-220-014-000	2,856.84	2,802.56	1.0000 130 VIA VAQUERO NORTE
45	012-220-015-000	2,856.84	2,802.56	1.0000 100 VIA VAQUERO NORTE
45	012-220-016-000	2,856.84	2,802.56	1.0000 525 VIA VAQUERO NORTE
45	012-220-017-000	2,856.84	2,802.56	1.0000 495 VIA VAQUERO NORTE
45	012-220-018-000	2,856.84	2,802.56	1.0000 465 VIA VAQUERO NORTE
45	012-220-019-000	2,856.84	2,802.56	1.0000 445 VIA VAQUERO NORTE
45	012-220-020-000	2,856.84	2,802.56	1.0000 415 VIA VAQUERO NORTE
45	012-220-021-000	2,856.84	2,802.56	1.0000 385 VIA VAQUERO NORTE
45	012-220-022-000	2,856.84	2,802.56	1.0000 355 VIA VAQUERO NORTE
45	012-220-023-000	2,856.84	2,802.56	1.0000 325 VIA VAQUERO NORTE
45	012-220-024-000	2,856.84	2,802.56	1.0000 295 VIA VAQUERO NORTE
45	012-220-025-000	2,856.84	2,802.56	1.0000 265 VIA VAQUERO NORTE
45	012-220-026-000	2,856.84	2,802.56	1.0000 235 VIA VAQUERO NORTE
45	012-220-027-000	2,856.84	2,802.56	1.0000 603 CALLE SAN ANTONIO
45	012-220-028-000	2,856.84	2,802.56	1.0000 563 CALLE SAN ANTONIO
45	012-220-029-000	2,856.84	2,802.56	1.0000 523 CALLE SAN ANTONIO
45	012-220-030-000	2,856.84	2,802.56	1.0000 483 CALLE SAN ANTONIO
45	012-220-031-000	2,856.84	2,802.56	1.0000 473 CALLE SAN ANTONIO
45	012-220-032-000	2,856.84	2,802.56	1.0000 453 CALLE SAN ANTONIO
45	012-220-033-000	2,856.84	2,802.56	1.0000 423 CALLE SAN ANTONIO
45	012-220-034-000	2,856.84	2,802.56	1.0000 393 CALLE SAN ANTONIO
45	012-220-035-000	2,856.84	2,802.56	1.0000 343 CALLE SAN ANTONIO
45	012-220-036-000	2,856.84	2,802.56	1.0000 323 CALLE SAN ANTONIO LOT 54
45	012-220-037-000	0.00	0.00	0.0000 CALLE SAN ANTONIO
45	012-230-001-000	2,856.84	2,802.56	1.0000 601 VIA VAQUERO SUR
45	012-230-002-000	2,856.84	2,802.56	1.0000 611 VIA VAQUERO SUR
45	012-230-003-000	2,856.84	2,802.56	1.0000 621 VIA VAQUERO SUR
45	012-230-004-000	2,856.84	2,802.56	1.0000 631 VIA VAQUERO SUR
45	012-230-005-000	2,856.84	2,802.56	1.0000 641 VIA VAQUERO SUR
45	012-230-006-000	2,856.84	2,802.56	1.0000 651 VIA VAQUERO SUR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
45	012-230-007-000	2,856.84	2,802.56	1.0000 654 VIA VAQUERO SUR
45	012-230-008-000	2,856.84	2,802.56	1.0000 644 VIA VAQUERO SUR
45	012-230-009-000	2,856.84	2,802.56	1.0000 624 VIA VAQUERO SUR
45	012-230-010-000	2,856.84	2,802.56	1.0000 544 PASEO GULARTE
45	012-230-011-000	2,856.84	2,802.56	1.0000 494 PASEO GULARTE
45	012-230-012-000	2,856.84	2,802.56	1.0000 464 PASEO GULARTE
45	012-230-013-000	2,856.84	2,802.56	1.0000 434 PASEO GULARTE
45	012-230-014-000	2,856.84	2,802.56	1.0000 394 PASEO GULARTE
45	012-230-015-000	2,856.84	2,802.56	1.0000 364 PASEO GULARTE
45	012-230-016-000	2,856.84	2,802.56	1.0000 334 PASEO GULARTE
45	012-230-017-000	2,856.84	2,802.56	1.0000 294 PASEO GULARTE
45	012-230-018-000	2,856.84	2,802.56	1.0000 254 PASEO GULARTE
45	012-230-019-000	2,856.84	2,802.56	1.0000 224 PASEO GULARTE
45	012-230-020-000	2,856.84	2,802.56	1.0000 194 PASEO GULARTE
45	012-230-021-000	2,856.84	2,802.56	1.0000 522 VIA VAQUERO SUR
45	012-230-022-000	2,856.84	2,802.56	1.0000 472 VIA VAQUERO SUR
45	012-230-023-000	2,856.84	2,802.56	1.0000 442 VIA VAQUERO SUR
45	012-230-024-000	2,856.84	2,802.56	1.0000 412 VIA VAQUERO SUR
45	012-230-025-000	2,856.84	2,802.56	1.0000 372 VIA VAQUERO SUR
45	012-230-026-000	2,856.84	2,802.56	1.0000 342 VIA VAQUERO SUR
45	012-230-027-000	2,856.84	2,802.56	1.0000 302 VIA VAQUERO SUR
45	012-230-028-000	2,856.84	2,802.56	1.0000 272 VIA VAQUERO SUR
45	012-230-029-000	2,856.84	2,802.56	1.0000 242 VIA VAQUERO SUR
45	012-230-030-000	2,856.84	2,802.56	1.0000 212 VIA VAQUERO SUR
45	012-230-031-000	2,856.84	2,802.56	1.0000 182 VIA VAQUERO SUR
45	012-230-032-000	2,856.84	2,802.56	1.0000 152 VIA VAQUERO SUR
45	012-230-033-000	2,856.84	2,802.56	1.0000 122 VIA VAQUERO SUR
45	012-230-034-000	2,856.84	2,802.56	1.0000 591 VIA VAQUERO SUR
45	012-230-035-000	2,856.84	2,802.56	1.0000 531 VIA VAQUERO SUR
45	012-230-036-000	2,856.84	2,802.56	1.0000 481 VIA VAQUERO SUR
45	012-230-037-000	2,856.84	2,802.56	1.0000 451 VIA VAQUERO SUR
45	012-230-038-000	2,856.84	2,802.56	1.0000 431 VIA VAQUERO SUR
45	012-230-039-000	2,856.84	2,802.56	1.0000 381 VIA VAQUERO SUR
45	012-230-040-000	2,856.84	2,802.56	1.0000 341 VIA VAQUERO SUR
45	012-230-041-000	2,856.84	2,802.56	1.0000 301 VIA VAQUERO SUR
45	012-230-042-000	2,856.84	2,802.56	1.0000 281 VIA VAQUERO SUR
45	012-230-043-000	2,856.84	2,802.56	1.0000 261 VIA VAQUERO SUR
45	012-230-044-000	2,856.84	2,802.56	1.0000 231 VIA VAQUERO SUR
45	012-230-045-000	2,856.84	2,802.56	1.0000 201 VIA VAQUERO SUR
45	012-230-046-000	2,856.84	2,802.56	1.0000 171 VIA VAQUERO SUR
45	012-230-047-000	2,856.84	2,802.56	1.0000 141 VIA VAQUERO SUR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
45	012-230-048-000	2,856.84	2,802.56	1.0000 111 VIA VAQUERO SUR
45	012-230-049-000	0.00	0.00	0.0000 PASEO GULARTE
45	012-240-001-000	2,856.84	2,802.56	1.0000 167 EL CIRCULO DEL REAL
45	012-240-002-000	2,856.84	2,802.56	1.0000 177 EL CIRCULO DEL REAL
45	012-240-003-000	2,856.84	2,802.56	1.0000 187 EL CIRCULO DEL REAL
45	012-240-004-000	2,856.84	2,802.56	1.0000 996 CALLE CRUZ
45	012-240-005-000	2,856.84	2,802.56	1.0000 986 CALLE CRUZ
45	012-240-006-000	2,856.84	2,802.56	1.0000 976 CALLE CRUZ
45	012-240-007-000	2,856.84	2,802.56	1.0000 966 CALLE CRUZ
45	012-240-008-000	2,856.84	2,802.56	1.0000 956 CALLE CRUZ
45	012-240-009-000	2,856.84	2,802.56	1.0000 946 CALLE CRUZ
45	012-240-010-000	2,856.84	2,802.56	1.0000 936 CALLE CRUZ
45	012-240-011-000	2,856.84	2,802.56	1.0000 939 VIA RODRIGUES
45	012-240-012-000	2,856.84	2,802.56	1.0000 949 VIA RODRIGUES
45	012-240-013-000	2,856.84	2,802.56	1.0000 959 VIA RODRIGUES
45	012-240-014-000	2,856.84	2,802.56	1.0000 979 VIA RODRIGUES
45	012-240-015-000	2,856.84	2,802.56	1.0000 950 VIA RODRIGUES
45	012-240-016-000	2,856.84	2,802.56	1.0000 926 VIA JUAN PABLO
45	012-240-017-000	2,856.84	2,802.56	1.0000 909 VIA JUAN PABLO
45	012-240-018-000	2,856.84	2,802.56	1.0000 919 VIA JUAN PABLO
45	012-240-019-000	0.00	0.00	0.0000 AVENIDA DEL PIERO
45	012-240-020-000	0.00	0.00	0.0000 EL CIRCULO DEL REAL
45	012-250-001-000	2,856.84	2,802.56	1.0000 706 AVENDIA DEL PIERO
45	012-250-002-000	2,856.84	2,802.56	1.0000 716 AVENDIA DEL PIERO
45	012-250-003-000	2,856.84	2,802.56	1.0000 726 AVENDIA DEL PIERO
45	012-250-004-000	2,856.84	2,802.56	1.0000 729 AVENDIA DEL PIERO
45	012-250-005-000	2,856.84	2,802.56	1.0000 769 AVENDIA DEL PIERO
45	012-250-006-000	2,856.84	2,802.56	1.0000 759 AVENDIA DEL PIERO
45	012-250-007-000	2,856.84	2,802.56	1.0000 756 AVENDIA DEL PIERO
45	012-250-008-000	2,856.84	2,802.56	1.0000 766 AVENDIA DEL PIERO
45	012-250-009-000	2,856.84	2,802.56	1.0000 779 AVENDIA DEL PIERO
45	012-250-010-000	2,856.84	2,802.56	1.0000 809 VIA JUAN PABLO
45	012-250-011-000	2,856.84	2,802.56	1.0000 819 VIA JUAN PABLO
45	012-250-012-000	2,856.84	2,802.56	1.0000 829 VIA JUAN PABLO
45	012-250-013-000	2,856.84	2,802.56	1.0000 839 VIA JUAN PABLO
45	012-250-014-000	2,856.84	2,802.56	1.0000 849 VIA JUAN PABLO
45	012-250-015-000	2,856.84	2,802.56	1.0000 889 VIA JUAN PABLO
45	012-250-016-000	2,856.84	2,802.56	1.0000 879 VIA JUAN PABLO
45	012-250-017-000	2,856.84	2,802.56	1.0000 859 VIA JUAN PABLO
45	012-250-018-000	2,856.84	2,802.56	1.0000 866 VIA JUAN PABLO
45	012-250-019-000	2,856.84	2,802.56	1.0000 896 VIA JUAN PABLO

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
45	012-250-020-000	2,856.84	2,802.56	1.0000 886 VIA JUAN PABLO
45		399,957.60	392,358.40	140.0000
46	020-840-001-000	404.78	388.16	1.0000 1005 WILD OAK DR
46	020-840-002-000	404.78	388.16	1.0000 1025 WILD OAK DR
46	020-840-003-000	404.78	388.16	1.0000 1045 WILD OAK DR
46	020-840-004-000	404.78	388.16	1.0000 1065 WILD OAK DR
46	020-840-005-000	404.78	388.16	1.0000 1075 WILD OAK DR
46	020-840-006-000	404.78	388.16	1.0000 1085 WILD OAK DR
46	020-840-007-000	404.78	388.16	1.0000 1095 WILD OAK DR
46	020-840-008-000	404.78	388.16	1.0000 1115 WILD OAK DR
46	020-840-009-000	404.78	388.16	1.0000 1125 WILD OAK DR LOT 9
46	020-840-010-000	404.78	388.16	1.0000 1135 WILD OAK DR
46	020-840-011-000	404.78	388.16	1.0000 1145 WILD OAK DR
46	020-840-012-000	404.78	388.16	1.0000 1100 WILD OAK DR
46	020-840-013-000	404.78	388.16	1.0000 1080 WILD OAK DR
46	020-840-014-000	404.78	388.16	1.0000 1050 WILD OAK DR
46	020-840-015-000	404.78	388.16	1.0000 40 ARROYO CT
46	020-840-016-000	404.78	388.16	1.0000 30 ARROYO CT
46	020-840-017-000	404.78	388.16	1.0000 20 ARROYO CT
46	020-840-018-000	404.78	388.16	1.0000 1000 WILD OAK DR
46	020-840-019-000	404.78	388.16	1.0000 960 QUAIL HOLLOW DR
46	020-840-020-000	0.00	0.00	0.0000 QUAIL HOLLOW/WILD OAK LOT "C"
46	020-840-021-000	0.00	0.00	0.0000 QUAIL HOLLOW DR LOT "D"
46	020-900-001-000	404.78	388.16	1.0000 1260 BROOK VIEW CT
46	020-900-002-000	404.78	388.16	1.0000 1257 BROOK VIEW CT
46	020-900-003-000	404.78	388.16	1.0000 1247 BROOK VIEW CT
46	020-900-004-000	404.78	388.16	1.0000 1237 BROOK VIEW CT
46	020-900-005-000	404.78	388.16	1.0000 1227 BROOK VIEW CT
46	020-900-006-000	404.78	388.16	1.0000 1217 BROOK VIEW CT
46	020-900-007-000	404.78	388.16	1.0000 1215 QUAIL RIDGE WAY
46	020-900-008-000	404.78	388.16	1.0000 1205 QUAIL RIDGE WAY
46	020-900-009-000	404.78	388.16	1.0000 1195 QUAIL RIDGE WAY
46	020-900-010-000	404.78	388.16	1.0000 1185 QUAIL RIDGE WAY
46	020-900-011-000	404.78	388.16	1.0000 1175 WILD OAK DR
46	020-900-012-000	404.78	388.16	1.0000 1165 WILD OAK DR
46	020-900-013-000	404.78	388.16	1.0000 1155 WILD OAK DR
46	020-900-014-000	404.78	388.16	1.0000 1150 WILD OAK DR
46	020-900-015-000	404.78	388.16	1.0000 1190 QUAIL RIDGE WAY
46	020-900-016-000	404.78	388.16	1.0000 1212 BROOK VIEW CT
46	020-900-017-000	404.78	388.16	1.0000 1232 BROOK VIEW CT
46	020-920-001-000	404.78	388.16	1.0000 875 QUAIL HOLLOW DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
46	020-920-002-000	404.78	388.16	1.0000 885 QUAIL HOLLOW DR
46	020-920-003-000	404.78	388.16	1.0000 901 STONE BRIDGE TRAIL
46	020-920-004-000	404.78	388.16	1.0000 909 STONE BRIDGE TRAIL
46	020-920-005-000	404.78	388.16	1.0000 915 STONE BRIDGE TRAIL
46	020-920-006-000	404.78	388.16	1.0000 921 STONE BRIDGE TRAIL
46	020-920-007-000	404.78	388.16	1.0000 931 STONE BRIDGE TRAIL
46	020-920-008-000	404.78	388.16	1.0000 941 STONE BRIDGE TRAIL
46	020-920-009-000	404.78	388.16	1.0000 951 STONE BRIDGE TRAIL
46	020-920-010-000	404.78	388.16	1.0000 957 STONE BRIDGE TRAIL
46	020-920-011-000	404.78	388.16	1.0000 961 STONE BRIDGE TR
46	020-920-012-000	404.78	388.16	1.0000 1225 QUAIL RIDGE WAY
46	020-920-013-000	404.78	388.16	1.0000 1235 QUAIL RIDGE WAY
46	020-920-014-000	404.78	388.16	1.0000 1245 QUAIL RIDGE WAY
46	020-920-015-000	404.78	388.16	1.0000 1244 QUAIL RIDGE WAY
46	020-920-016-000	404.78	388.16	1.0000 954 STONE BRIDGE TRAIL
46	020-920-017-000	404.78	388.16	1.0000 944 STONE BRIDGE TRAIL
46	020-920-018-000	404.78	388.16	1.0000 934 STONE BRIDGE TRAIL
46	020-920-019-000	404.78	388.16	1.0000 924 STONE BRIDGE TRAIL
46	020-920-020-000	404.78	388.16	1.0000 914 STONE BRIDGE TRAIL
46	020-920-021-000	404.78	388.16	1.0000 904 STONE BRIDGE TRAIL
46	020-920-022-000	404.78	388.16	1.0000 803 COVEY CT
46	020-920-023-000	404.78	388.16	1.0000 813 COVEY CT
46	020-920-024-000	404.78	388.16	1.0000 823 COVEY CT
46	020-920-025-000	404.78	388.16	1.0000 833 COVEY CT
46	020-920-026-000	404.78	388.16	1.0000 843 COVEY CT
46	020-920-027-000	404.78	388.16	1.0000 853 COVEY CT
46	020-920-028-000	404.78	388.16	1.0000 863 COVEY CT
46	020-920-029-000	404.78	388.16	1.0000 873 COVEY CT
46	020-920-030-000	404.78	388.16	1.0000 883 COVEY CT
46	020-920-031-000	404.78	388.16	1.0000 876 COVEY CT
46	020-920-032-000	404.78	388.16	1.0000 866 COVEY CT
46	020-920-033-000	404.78	388.16	1.0000 856 COVEY CT
46	020-920-034-000	404.78	388.16	1.0000 826 COVEY CT
46	020-920-035-000	404.78	388.16	1.0000 816 COVEY CT
46	020-920-036-000	404.78	388.16	1.0000 806 COVEY CT
46	020-950-001-000	404.78	388.16	1.0000 1370 QUAIL RIDGE WAY
46	020-950-002-000	404.78	388.16	1.0000 785 QUAIL HOLLOW DR
46	020-950-003-000	404.78	388.16	1.0000 795 QUAIL HOLLOW DR
46	020-950-004-000	404.78	388.16	1.0000 805 QUAIL HOLLOW DR
46	020-950-005-000	404.78	388.16	1.0000 815 QUAIL HOLLOW DR
46	020-950-006-000	404.78	388.16	1.0000 825 QUAIL HOLLOW DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
46	020-950-007-000	404.78	388.16	1.0000 835 QUAIL HOLLOW DR
46	020-950-008-000	404.78	388.16	1.0000 845 QUAIL HOLLOW DR
46	020-950-009-000	404.78	388.16	1.0000 855 QUAIL HOLLOW DR
46	020-950-010-000	404.78	388.16	1.0000 865 QUAIL HOLLOW DR
46	020-950-011-000	404.78	388.16	1.0000 1375 QUAIL RIDGE WAY
46	020-950-012-000	404.78	388.16	1.0000 1365 QUAIL RIDGE WAY
46	020-950-013-000	404.78	388.16	1.0000 1355 QUAIL RIDGE WAY
46	020-950-014-000	404.78	388.16	1.0000 1345 QUAIL RIDGE WAY
46	020-950-015-000	404.78	388.16	1.0000 1335 QUAIL RIDGE WAY
46	020-950-016-000	404.78	388.16	1.0000 1325 QUAIL RIDGE WAY
46	020-950-017-000	404.78	388.16	1.0000 1315 QUAIL RIDGE WAY
46	020-950-018-000	404.78	388.16	1.0000 1305 QUAIL RIDGE WAY
46	020-950-019-000	404.78	388.16	1.0000 1295 QUAIL RIDGE WAY
46	020-950-020-000	404.78	388.16	1.0000 1285 QUAIL RIDGE WAY
46	020-950-021-000	404.78	388.16	1.0000 1275 QUAIL RIDGE WAY
46	020-950-022-000	404.78	388.16	1.0000 1265 QUAIL RIDGE WAY
46	020-950-023-000	404.78	388.16	1.0000 1255 QUAIL RIDGE WAY
46	020-950-024-000	404.78	388.16	1.0000 1260 QUAIL RIDGE WAY
46	020-950-025-000	404.78	388.16	1.0000 1270 QUAIL RIDGE WAY
46	020-950-026-000	404.78	388.16	1.0000 1280 QUAIL RIDGE WAY
46	020-950-027-000	404.78	388.16	1.0000 1290 QUAIL RIDGE WAY
46	020-950-028-000	404.78	388.16	1.0000 1300 QUAIL RIDGE WAY
46	020-950-029-000	404.78	388.16	1.0000 1310 QUAIL RIDGE WAY
46	020-950-030-000	404.78	388.16	1.0000 1320 QUAIL RIDGE WAY
46	020-950-031-000	404.78	388.16	1.0000 1330 QUAIL RIDGE WAY
46	020-950-032-000	404.78	388.16	1.0000 790 QUAIL HOLLOW DR
46	020-950-033-000	404.78	388.16	1.0000 810 QUAIL HOLLOW DR
46	020-950-034-000	404.78	388.16	1.0000 820 QUAIL HOLLOW DR
46	020-950-035-000	404.78	388.16	1.0000 830 QUAIL HOLLOW DR
46	020-950-036-000	404.78	388.16	1.0000 840 QUAIL HOLLOW DR
46		43,716.24	41,921.28	108.0000
47	020-890-001-000	430.30	411.04	1.0000 710 OAK RIDGE DR
47	020-890-002-000	430.30	411.04	1.0000 706 OAK RIDGE DR
47	020-890-003-000	430.30	411.04	1.0000 700 OAK RIDGE DR
47	020-890-004-000	430.30	411.04	1.0000 695 OAK RIDGE DR
47	020-890-005-000	430.30	411.04	1.0000 705 OAK RIDGE DR
47	020-890-006-000	430.30	411.04	1.0000 715 OAK RIDGE DR
47	020-890-007-000	430.30	411.04	1.0000 745 OAK RIDGE DR
47	020-890-008-000	430.30	411.04	1.0000 775 OAK RIDGE DR
47	020-890-009-000	430.30	411.04	1.0000 805 OAK RIDGE DR
47	020-890-010-000	430.30	411.04	1.0000 815 OAK RIDGE DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
47	020-890-011-000	430.30	411.04	1.0000 825 OAK RIDGE DR
47	020-890-012-000	430.30	411.04	1.0000 855 VALLEY OAK CT
47	020-890-013-000	430.30	411.04	1.0000 850 VALLEY OAK DR
47	020-890-014-000	430.30	411.04	1.0000 820 OAK RIDGE DR
47	020-890-015-000	430.30	411.04	1.0000 800 OAK RIDGE DR
47	020-890-016-000	0.00	0.00	0.0000 OAK CREEK/OAK RIDGE LOT "A"
47	020-890-017-000	430.30	411.04	1.0000 733 OAK CANYON CT
47	020-910-001-000	430.30	411.04	1.0000 865 VALLEY OAK CT
47	020-910-002-000	430.30	411.04	1.0000 875 VALLEY OAK CT
47	020-910-003-000	430.30	411.04	1.0000 885 VALLEY OAK CT
47	020-910-004-000	430.30	411.04	1.0000 895 VALLEY OAK CT
47	020-910-005-000	430.30	411.04	1.0000 905 VALLEY OAK CT
47	020-910-006-000	430.30	411.04	1.0000 915 VALLEY OAK CT
47	020-910-007-000	430.30	411.04	1.0000 925 VALLEY OAK CT
47	020-910-008-000	430.30	411.04	1.0000 935 VALLEY OAK CT
47	020-910-009-000	430.30	411.04	1.0000 945 VALLEY OAK CT
47	020-910-010-000	430.30	411.04	1.0000 955 VALLEY OAK CT
47	020-910-011-000	430.30	411.04	1.0000 924 VALLEY OAK CT
47	020-910-012-000	430.30	411.04	1.0000 920 VALLEY OAK CT
47	020-910-013-000	430.30	411.04	1.0000 910 VALLEY OAK CT
47	020-910-014-000	430.30	411.04	1.0000 900 VALLEY OAK CT
47	020-910-015-000	430.30	411.04	1.0000 890 VALLEY OAK CT
47	020-910-016-000	430.30	411.04	1.0000 880 VALLEY OAK CT
47	020-910-017-000	430.30	411.04	1.0000 870 VALLEY OAK CT
47	020-910-018-000	430.30	411.04	1.0000 860 VALLEY OAK CT
47	020-910-019-000	430.30	411.04	1.0000 843 HOLLY OAK CT
47	020-910-020-000	430.30	411.04	1.0000 853 HOLLY OAK CT
47	020-910-021-000	430.30	411.04	1.0000 863 HOLLY OAK CT
47	020-910-022-000	430.30	411.04	1.0000 873 HOLLY OAK CT
47	020-910-023-000	430.30	411.04	1.0000 868 HOLLY OAK CT
47	020-910-024-000	430.30	411.04	1.0000 864 HOLLY OAK CT
47	020-910-025-000	430.30	411.04	1.0000 854 HOLLY OAK CT
47	020-910-026-000	430.30	411.04	1.0000 844 HOLLY OAK CT
47	020-910-027-000	430.30	411.04	1.0000 824 HOLLY OAK CT
47	020-910-028-000	430.30	411.04	1.0000 814 HOLLY OAK CT
47	020-910-029-000	430.30	411.04	1.0000 730 OAK CREEK DR
47	020-930-001-000	430.30	411.04	1.0000 732 OAK CANYON CT
47	020-930-002-000	430.30	411.04	1.0000 728 OAK CANYON CT
47	020-930-003-000	430.30	411.04	1.0000 722 OAK CANYON CT
47	020-930-004-000	107.57	102.76	0.2500 OAK CANYON CT LOT 49
47	020-930-005-000	107.57	102.76	0.2500 OAK CANYON CT LOT 50

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
47	020-930-006-000	430.30	411.04	1.0000 702 OAK CANYON CT
47	020-930-007-000	430.30	411.04	1.0000 698 OAK CANYON CT
47	020-930-008-000	430.30	411.04	1.0000 688 OAK CANYON CT
47	020-930-009-000	430.30	411.04	1.0000 682 OAK CANYON CT
47	020-930-010-000	430.30	411.04	1.0000 678 OAK CANYON CT
47	020-930-011-000	430.30	411.04	1.0000 668 OAK CANYON CT
47	020-930-012-000	430.30	411.04	1.0000 658 OAK CANYON CT
47	020-930-013-000	430.30	411.04	1.0000 661 OAK CANYON CT LOT 85
47	020-930-014-000	430.30	411.04	1.0000 671 OAK CANYON CT
47	020-930-015-000	430.30	411.04	1.0000 681 OAK CANYON CT
47	020-930-016-000	430.30	411.04	1.0000 691 OAK CANYON CT
47	020-940-002-000	430.30	411.04	1.0000 1339 OAK CREEK DR
47	020-940-003-000	430.30	411.04	1.0000 1299 OAK CREEK DR
47	020-940-004-000	430.30	411.04	1.0000 1289 OAK CREEK DR
47	020-940-005-000	430.30	411.04	1.0000 1279 OAK CREEK DR
47	020-940-006-000	430.30	411.04	1.0000 1179 OAK CREEK DR
47	020-940-007-000	430.30	411.04	1.0000 1099 OAK CREEK DR
47	020-940-008-000	430.30	411.04	1.0000 999 OAK CREEK DR
47	020-940-009-000	430.30	411.04	1.0000 899 OAK CREEK DR
47	020-940-010-000	430.30	411.04	1.0000 951 OAK CREEK CT
47	020-940-011-000	430.30	411.04	1.0000 959 OAK CREEK CT
47	020-940-012-000	430.30	411.04	1.0000 961 OAK CREEK CT
47	020-940-013-000	430.30	411.04	1.0000 963 OAK CREEK CT
47	020-940-014-000	430.30	411.04	1.0000 965 OAK CREEK CT
47	020-940-015-000	430.30	411.04	1.0000 967 OAK CREEK CT
47	020-940-016-000	430.30	411.04	1.0000 977 OAK CREEK CT
47	020-940-017-000	430.30	411.04	1.0000 981 OAK CREEK CT
47	020-940-018-000	430.30	411.04	1.0000 980 OAK CREEK CT
47	020-940-019-000	430.30	411.04	1.0000 978 OAK CREEK CT
47	020-940-020-000	430.30	411.04	1.0000 966 OAK CREEK CT
47	020-940-021-000	430.30	411.04	1.0000 950 OAK CREEK DR
47	020-940-022-000	430.30	411.04	1.0000 1060 OAK CREEK DR
47	020-940-023-000	430.30	411.04	1.0000 1170 OAK CREEK DR
47	020-940-024-000	430.30	411.04	1.0000 1290 OAK CREEK DR
47	020-940-025-000	430.30	411.04	1.0000 1380 OAK CREEK DR
47	020-940-027-000	430.30	411.04	1.0000 1000 OAK CREEK CT
47	020-940-028-000	430.30	411.04	1.0000 OAK CREEK CT PCL 1
47	020-940-029-000	430.30	411.04	1.0000 1385 QUAIL RIDGE WAY
47	020-940-030-000	430.30	411.04	1.0000 1379 QUAIL RIDGE WAY
47		37,651.23	35,966.00	87.5000
48	020-580-008-000	0.00	0.00	0.0000 SUNNYSLOPE RD

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
48	020-580-009-000	291.50	279.24	1.0000 131 DRY CREEK RD
48	020-580-011-000	291.50	279.24	1.0000 101 DRY CREEK DR
48	020-580-022-000	291.50	279.24	1.0000 110 DRY CREEK RD
48	020-580-024-000	0.00	0.00	0.0000 "ROAD"
48	020-580-029-000	583.00	558.46	2.0000 150 DRY CREEK RD
48	020-580-030-000	291.50	279.24	1.0000 240 DRY CREEK DR
48	020-580-031-000	291.50	279.24	1.0000 220 DRY CREEK DR
48	020-580-032-000	291.50	279.24	1.0000 200 DRY CREEK DR
48	020-580-033-000	291.50	279.24	1.0000 180 DRY CREEK DR
48	020-580-034-000	291.50	279.24	1.0000 291 DRY CREEK DR
48	020-580-035-000	291.50	279.24	1.0000 281 DRY CREEK DR
48	020-580-036-000	291.50	279.24	1.0000 271 DRY CREEK DR
48	020-580-037-000	291.50	279.24	1.0000 261 DRY CREEK DR
48	020-580-038-000	291.50	279.24	1.0000 231 DRY CREEK DR
48	020-580-039-000	291.50	279.24	1.0000 211 DRY CREEK DR
48	020-580-040-000	291.50	279.24	1.0000 191 DRY CREEK DR
48	020-580-041-000	291.50	279.24	1.0000 161 DRY CREEK DR
48		4,955.50	4,747.06	17.0000
49	021-130-030-000	76.62	73.58	0.1400 3000 GENEIL CT
49	021-130-031-000	76.62	73.58	0.1400 2900 GENEIL CT
49	021-130-032-000	76.62	73.58	0.1400 2700 GENEIL CT
49	021-130-033-000	76.62	73.58	0.1400 2600 GENEIL CT
49	021-130-043-000	547.32	525.58	1.0000 2783 TY DR
49	021-130-044-000	547.32	525.58	1.0000 2793 TY DR
49	021-130-045-000	547.32	525.58	1.0000 103 CECELIA CT
49	021-130-046-000	547.32	525.58	1.0000 113 CECELIA CT
49	021-130-047-000	547.32	525.58	1.0000 123 CECELIA CT
49	021-130-048-000	547.32	525.58	1.0000 133 CECELIA CT
49	021-130-049-000	547.32	525.58	1.0000 130 CECELIA CT
49	021-130-050-000	547.32	525.58	1.0000 120 CECELIA CT
49	021-130-051-000	547.32	525.58	1.0000 100 CECELIA CT
49	021-130-052-000	547.32	525.58	1.0000 203 NOELLE CT
49	021-130-053-000	547.32	525.58	1.0000 213 NOELLE CT
49	021-130-054-000	547.32	525.58	1.0000 223 NOELLE CT
49	021-130-055-000	547.32	525.58	1.0000 233 NOELLE CT
49	021-130-056-000	547.32	525.58	1.0000 240 NOELLE CT
49	021-130-057-000	547.32	525.58	1.0000 230 NOELLE CT
49	021-130-058-000	547.32	525.58	1.0000 220 NOELLE CT
49	021-130-059-000	547.32	525.58	1.0000 200 NOELLE CT
49	021-130-060-000	547.32	525.58	1.0000 303 TARYN CT
49	021-130-061-000	547.32	525.58	1.0000 313 TARYN CT

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
49	021-130-062-000	547.32	525.58	1.0000 323 TARYN CT
49	021-130-063-000	547.32	525.58	1.0000 330 TARYN CT
49	021-130-064-000	547.32	525.58	1.0000 320 TARYN CT
49	021-130-065-000	547.32	525.58	1.0000 2843 TY DR
49	021-130-066-000	547.32	525.58	1.0000 2847 TY DR
49	021-130-067-000	547.32	525.58	1.0000 2853 TY DR
49	021-130-068-000	547.32	525.58	1.0000 2870 TY DR
49	021-130-069-000	547.32	525.58	1.0000 2860 TY DR
49	021-130-070-000	547.32	525.58	1.0000 2850 TY DR
49	021-130-071-000	547.32	525.58	1.0000 2840 TY DR
49	021-130-072-000	547.32	525.58	1.0000 2830 TY DR
49	021-130-073-000	547.32	525.58	1.0000 2820 TY DR
49	021-130-074-000	547.32	525.58	1.0000 2810 TY DR
49	021-130-075-000	547.32	525.58	1.0000 2800 TY DR
49	021-130-076-000	0.00	0.00	0.0000 GENEIL CT/TY DR LOT B
49		18,368.06	17,638.46	33.5600
50	016-160-001-000	2,619.11	2,568.72	1.0000 6795 DUNNVILLE WAY
50	016-160-002-000	2,619.11	2,568.72	1.0000 6775 DUNNVILLE WAY
50	016-160-003-000	2,619.11	2,568.72	1.0000 6755 DUNNVILLE WAY
50	016-160-004-000	2,619.11	2,568.72	1.0000 6695 DUNNVILLE WAY
50	016-160-005-000	2,619.11	2,568.72	1.0000 6645 DUNNVILLE WAY
50	016-160-006-000	2,619.11	2,568.72	1.0000 6595 DUNNVILLE WAY
50	016-160-007-000	2,619.11	2,568.72	1.0000 6545 DUNNVILLE WAY
50	016-160-008-000	2,619.11	2,568.72	1.0000 6495 DUNNVILLE WAY
50	016-160-009-000	2,619.11	2,568.72	1.0000 6445 DUNNVILLE WAY
50	016-160-010-000	2,619.11	2,568.72	1.0000 6395 DUNNVILLE WAY
50	016-160-011-000	2,619.11	2,568.72	1.0000 6355 DUNNVILLE WAY
50	016-160-012-000	2,619.11	2,568.72	1.0000 6255 DUNNVILLE WAY
50	016-160-013-000	2,619.11	2,568.72	1.0000 6205 DUNNVILLE WAY
50	016-160-014-000	2,619.11	2,568.72	1.0000 6155 DUNNVILLE WAY
50	016-160-015-000	2,619.11	2,568.72	1.0000 6105 DUNNVILLE WAY
50	016-160-016-000	2,619.11	2,568.72	1.0000 6065 DUNNVILLE WAY
50	016-160-017-000	2,619.11	2,568.72	1.0000 6750 DUNNVILLE WAY
50	016-160-018-000	2,619.11	2,568.72	1.0000 6700 DUNNVILLE WAY
50	016-160-019-000	2,619.11	2,568.72	1.0000 6650 DUNNVILLE WAY
50	016-160-020-000	2,619.11	2,568.72	1.0000 6600 DUNNVILLE WAY
50	016-160-021-000	2,619.11	2,568.72	1.0000 6550 DUNNVILLE WAY
50	016-160-022-000	2,619.11	2,568.72	1.0000 6500 DUNNVILLE WAY
50	016-160-023-000	2,619.11	2,568.72	1.0000 6450 DUNNVILLE WAY
50	016-160-024-000	2,619.11	2,568.72	1.0000 6400 FOUR CORNERS DR
50	016-160-025-000	2,619.11	2,568.72	1.0000 6350 FOUR CORNERS DR

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
50	016-160-026-000	2,619.11	2,568.72	1.0000 6250 DUNNVILLE WAY
50	016-160-027-000	2,619.11	2,568.72	1.0000 6200 DUNNVILLE WAY
50	016-160-028-000	2,619.11	2,568.72	1.0000 6150 DUNNVILLE WAY
50	016-160-029-000	2,619.11	2,568.72	1.0000 6100 DUNNVILLE WAY
50	016-160-030-000	2,619.11	2,568.72	1.0000 6060 DUNNVILLE WAY
50	016-160-031-000	0.00	0.00	0.0000 DUNNVILLE WAY (detention POND)
50		78,573.30	77,061.60	30.0000
51	016-170-001-000	451.47	445.80	1.0000 1130 LITTLE RIVER DR
51	016-170-002-000	451.47	445.80	1.0000 1143 STONY BROOK DR
51	016-170-003-000	451.47	445.80	1.0000 1144 STONY BROOK DR
51	016-170-004-000	451.47	445.80	1.0000 1140 LITTLE RIVER DR LOT 4
51	016-170-005-000	451.47	445.80	1.0000 401 GLEN FALLS CT
51	016-170-006-000	451.47	445.80	1.0000 301 GLEN FALLS CT
51	016-170-007-000	451.47	445.80	1.0000 201 GLEN FALLS CT
51	016-170-008-000	451.47	445.80	1.0000 101 GLEN FALLS CT
51	016-170-009-000	451.47	445.80	1.0000 1142 LITTLE RIVER DR
51	016-170-010-000	451.47	445.80	1.0000 1152 LITTLE RIVER DR
51	016-170-011-000	451.47	445.80	1.0000 1156 LITTLE RIVER DR
51	016-170-012-000	451.47	445.80	1.0000 1160 LITTLE RIVER DR
51	016-170-013-000	451.47	445.80	1.0000 1149 LITTLE RIVER DR
51	016-170-014-000	451.47	445.80	1.0000 1148 STONY BROOK DR
51	016-170-015-000	451.47	445.80	1.0000 1147 STONY BROOK DR
51	016-170-016-000	451.47	445.80	1.0000 1151 STONY BROOK DR
51	016-170-017-000	451.47	445.80	1.0000 1150 STONY BROOK DR
51	016-170-018-000	451.47	445.80	1.0000 1163 LITTLE RIVER DR
51	016-170-019-000	451.47	445.80	1.0000 1162 LITTLE RIVER DR
51	016-170-020-000	451.47	445.80	1.0000 1164 LITTLE RIVER DR
51	016-170-021-000	451.47	445.80	1.0000 1165 LITTLE RIVER DR
51	016-170-022-000	451.47	445.80	1.0000 1154 STONY BROOK DR
51	016-170-023-000	451.47	445.80	1.0000 1155 STONY BROOK DR
51	016-170-024-000	451.47	445.80	1.0000 1159 STONY BROOK DR
51	016-170-025-000	451.47	445.80	1.0000 1158 STONY BROOK DR
51	016-170-026-000	451.47	445.80	1.0000 1167 LITTLE RIVER DR
51	016-170-027-000	451.47	445.80	1.0000 1169 LITTLE RIVER DR
51	016-170-028-000	451.47	445.80	1.0000 1166 LITTLE RIVER DR
51	016-170-029-000	451.47	445.80	1.0000 1171 CANYON DR
51	016-170-030-000	451.47	445.80	1.0000 1173 CANYON DR
51	016-170-031-000	451.47	445.80	1.0000 1175 CANYON DR
51	016-170-032-000	451.47	445.80	1.0000 1177 CANYON DR
51	016-170-035-000	451.47	445.80	1.0000 1179 CANYON RD
51	016-170-036-000	451.47	445.80	1.0000 1180 COMSTOCK RD

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
51		15,349.98	15,157.20	34.0000
53	020-960-001-000	323.49	310.88	1.0000 3001 RIVERVIEW WAY
53	020-960-002-000	323.49	310.88	1.0000 3005 RIVERSIDE WAY
53	020-960-003-000	323.49	310.88	1.0000 3009 RIVERVIEW WAY
53	020-960-004-000	323.49	310.88	1.0000 3013 RIVERVIEW WAY
53	020-960-005-000	323.49	310.88	1.0000 3017 RIVERVIEW WAY
53	020-960-006-000	323.49	310.88	1.0000 3021 RIVERVIEW WAY
53	020-960-007-000	323.49	310.88	1.0000 3025 RIVERVIEW WAY
53	020-960-008-000	323.49	310.88	1.0000 3029 RIVERVIEW WAY
53	020-960-009-000	323.49	310.88	1.0000 3033 RIVERVIEW WAY
53	020-960-010-000	323.49	310.88	1.0000 3035 RIVERVIEW WAY
53	020-960-011-000	323.49	310.88	1.0000 3037 RIVERVIEW WAY
53	020-960-012-000	323.49	310.88	1.0000 3039 RIVERVIEW WAY
53	020-960-013-000	323.49	310.88	1.0000 3043 RIVERVIEW WAY
53	020-960-014-000	646.98	621.78	2.0000 801 FEATHER CT
53	020-960-015-000	323.49	310.88	1.0000 811 FEATHER CT
53	020-960-016-000	323.49	310.88	1.0000 821 FEATHER CT
53	020-960-017-000	323.49	310.88	1.0000 831 FEATHER CT
53	020-960-018-000	323.49	310.88	1.0000 830 FEATHER CT
53	020-960-019-000	323.49	310.88	1.0000 820 FEATHER CT
53	020-960-020-000	323.49	310.88	1.0000 810 FEATHER CT
53	020-960-021-000	323.49	310.88	1.0000 3085 RIVERVIEW WAY
53	020-960-022-000	323.49	310.88	1.0000 3089 RIVERVIEW WAY
53	020-960-023-000	323.49	310.88	1.0000 3100 RIVERVIEW WAY
53	020-960-024-000	323.49	310.88	1.0000 3096 RIVERVIEW WAY
53	020-960-025-000	323.49	310.88	1.0000 3092 RIVERVIEW WAY
53	020-960-026-000	323.49	310.88	1.0000 3088 RIVERVIEW WAY
53	020-960-027-000	323.49	310.88	1.0000 3084 RIVERVIEW WAY
53	020-960-028-000	323.49	310.88	1.0000 3080 RIVERVIEW WAY
53	020-960-029-000	323.49	310.88	1.0000 3076 RIVERVIEW WAY
53	020-960-030-000	323.49	310.88	1.0000 3072 RIVERVIEW WAY
53	020-960-031-000	323.49	310.88	1.0000 3068 RIVERVIEW WAY
53	020-960-032-000	323.49	310.88	1.0000 3064 RIVERVIEW WAY
53	020-960-033-000	323.49	310.88	1.0000 3060 RIVERVIEW WAY
53	020-960-034-000	323.49	310.88	1.0000 3056 RIVERVIEW WAY
53	020-960-035-000	323.49	310.88	1.0000 3052 RIVERVIEW WAY
53	020-960-036-000	323.49	310.88	1.0000 3048 RIVERVIEW WAY
53	020-960-037-000	323.49	310.88	1.0000 3044 RIVERVIEW WAY
53	020-960-038-000	323.49	310.88	1.0000 3040 RIVERVIEW WAY
53	020-960-039-000	323.49	310.88	1.0000 3034 RIVERVIEW WAY
53	020-960-040-000	323.49	310.88	1.0000 730 COLORADO WAY

COUNTY SERVICE AREAS - COUNTY OF SAN BENITO
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2009/10 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND 2009/10 FEE ROLL

CSA NO.	APN	ANNUAL MAXIMUM FEE	2009/10 FEE	EDU SITE ADDRESS
53	020-960-041-000	323.49	310.88	1.0000 720 COLORADO WAY
53	020-960-042-000	323.49	310.88	1.0000 710 COLORADO WAY
53	020-960-043-000	323.49	310.88	1.0000 690 AMERICAN CT
53	020-960-044-000	323.49	310.88	1.0000 680 AMERICAN CT
53	020-960-045-000	323.49	310.88	1.0000 670 AMERICAN CT
53	020-960-046-000	323.49	310.88	1.0000 660 AMERICAN CT
53	020-960-047-000	323.49	310.88	1.0000 661 AMERICAN CT
53	020-960-048-000	323.49	310.88	1.0000 671 AMERICAN CT
53	020-960-049-000	323.49	310.88	1.0000 681 AMERICAN CT
53	020-960-050-000	323.49	310.88	1.0000 691 AMERICAN CT
53	020-960-051-000	323.49	310.88	1.0000 701 COLORADO WAY
53	020-960-052-000	323.49	310.88	1.0000 3000 RIVERVIEW WAY
53	020-960-053-000	323.49	310.88	1.0000 3010 RIVERVIEW WAY
53	020-960-054-000	323.49	310.88	1.0000 731 COLORADO WAY
53	020-960-055-000	323.49	310.88	1.0000 721 COLORADO WAY
53	020-960-056-000	323.49	310.88	1.0000 711 COLORADO WAY
53	020-960-057-000	0.00	0.00	0.0000 HOSPITAL RD/TRUCKEE WAY PCL B
53	020-960-058-000	0.00	0.00	0.0000 HOSPITAL RD/TRUCKEE WAY PCL C
53	020-960-059-000	0.00	0.00	0.0000 RIVERVIEW WAY PCL D
53		18,438.93	17,720.18	57.0000
54	016-060-048-000	0.00	0.00	0.0000 PACHECO CREEK DR PCL A
54	016-060-049-000	0.00	0.00	0.0000 PACHECO CREEK DR PCL B
54	016-060-050-000	800.61	779.88	1.0000 6635 PACHECO CREEK DR
54	016-060-051-000	800.61	779.88	1.0000 6623 PACHECO CREEK DR
54	016-060-052-000	162.36	158.16	0.2028 6617 PACHECO CREEK DR LOT 7
54	016-060-053-000	800.61	779.88	1.0000 6611 PACHECO CREEK DR
54	016-060-054-000	162.36	158.16	0.2028 PACHECO CREEK DR LOT 5
54	016-060-055-000	800.61	779.88	1.0000 6616 PACHECO CREEK DR
54	016-060-056-000	198.08	192.96	0.2474 PACHECO CREEK DR LOT 3
54	016-060-057-000	800.61	779.88	1.0000 6628 PACHECO CREEK DR
54	016-060-058-000	800.61	779.88	1.0000 6634 PACHECO CREEK DR
54		5,326.46	5,188.56	6.6530
Grand Total:		\$874,944.55	\$854,848.70	